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2011

ANNUAL REPORTS OF THE TOWN OF HINSDALE & HINSDALE SCHOOL DISTRICT


**FOR THE PERIOD OF
JANUARY 1, 2011 – DECEMBER 31, 2011**

Prepared for Town and School District Meeting 2012



Town Employees & Elected Officials

Town meeting date: March 13, 2012



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Town of Hinsdale

New Hampshire



Board of Selectmen from L to R: Mike Darcy; Bruce Bellville; Jay Ebbighausen;
Richard Schill; and John Smith

Annual Reports

Of the Town Officers, Boards and Other Agencies

For Period Ending December 31, 2011

Printed By
Whitman Communications, Inc, Lebanon, N.H.

On the front cover from L to R:

Alan Johnson; Jack White; Jon Roy; Rodney Lawrence; Doug Stephens; Kathryn Lynch; Bob Truesdell;
Donna Minckle; Frank Podlenski; Alicia Saunders; Dennis Nadeau; Tammy-Jean Akeley;
Alan Zavorotny; Maria Shaw; & Bob Duso

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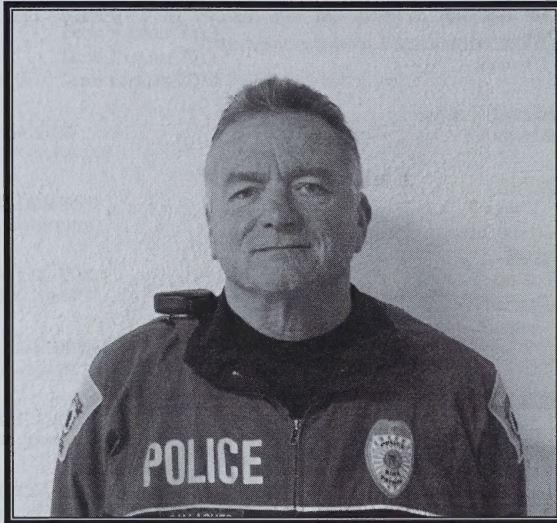
Elections will be held on March 13, 2012 at the Community Center

*Please remember to bring your Town Report to the Town & School Business meeting to be held on
Saturday, March 17, 2012 at the Hinsdale High School Gymnasium.*

School Meeting at 9:00 a.m.

Town Meeting at 10:00 a.m.

Dedication



Wayne Gallagher

The Board of Selectmen, on behalf of the Town and all our citizens dedicate this 2011 Annual Report to Wayne Gallagher.

Wayne was hired in October 2001 as the Chief of Police. He moved to town with his wife Denise and became an asset to our community.

Wayne has been very involved in our schools. As Chief he teaches the DARE class and as a citizen he coaches baseball. Wayne is a member of the Lions Club.

Wayne is retiring this year. We thank him for his many years of dedicated service.



IN MEMORIAM

"The goal isn't to live forever.....the goal is to create something that will." Unknown

Each of these individuals has left a mark on the history of Hinsdale. Each will be fondly remembered for all they have contributed to our community.



Eleanor Stanciff

Assistant Librarian



Conrad Kruse

Energy Committee



Hinsdale Town Officials

Moderator

Richard S. Johnson, Jr.

Selectmen & Assessors

Bruce Bellville	Term Expires 2012
Richard Schill	Term Expires 2013
John D. Smith	Term Expires 2013
Michael Darcy	Term Expires 2014
Jerome Ebbighausen, Jr.	Term Expires 2014

Town Clerk

Tammy-Jean Akeley

Town Treasurer

Alan Zavorotny

Collector of Taxes

Richard E. Shaw, Sr.

Town Administrator

Jill Collins

Community Center Program Director

Karen Johnson

Community Development Coordinator

Kathryn Lynch

Highway Superintendent

Frank Podlenski

Seasonal Program Director

Michael McCosker

Water Department Superintendent

Dennis J. Nadeau

Wastewater Treatment Plant Superintendent

Robert J. Johnson

Supervisors of the Checklist

Karen Johnson	Term Expires 2012
Maria C. Shaw	Term Expires 2014
Kelly Savory	Term Expires 2016

Auditors

Vachon & Clukay

Town Attorney

John Ratigan

Overseer of Charities

Donna Minckler

Chief of Fire Department

Robert J. Johnson

Forest Fire Warden

Robert J. Johnson

Health Officer/Building Inspector

Rodney Lawrence

Chief of Police

Wayne T. Gallagher

Patrolmen

Todd A. Faulkner, Lt.

Theresa Sepe, Sgt.

Michael C. Bomba	Royce Pelkey
Mike Tollett	Dean Wright

Special Police Officers

Robert Elliott John Mousseau

Paul Bertolami

Dispatcher/Secretary

Michelle D. Rideout

Memorial Day Committee

John Buraczynski

Karen Johnson

Trustee of Trust Funds

Anne Diorio	Term Expires 2012
Elizabeth Dana	Term Expires 2013
Karen Johnson	Term Expires 2014

Library Trustees

Frederick Wolfe	Term Expires 2012
Lynne Edwards	Term Expires 2013
Alan Zavorotny	Term Expires 2013
Karen Johnson	Term Expires 2014
Theodora Pease	Term Expires 2014

Mike Darcy, Selectman

Cemetery Trustees

Lewis Major	Term Expires 2012
Fred Wolfe	Term Expires 2012
Frank Podlenski	Term Expires 2013

John Smith, Selectman

Budget Committee

Joe Conroy	Term Expires 2012
Michael Carrier	Term Expires 2012
Peter Zavorotny	Term Expires 2012
John Hartnett	Term Expires 2012
Dorianne Almann	Term Expires 2013
Lewis Major	Term Expires 2013
Morris "Mo" Klein	Term Expires 2014
Richard E. Shaw, Sr.	Term Expires 2014

Richard Schill, Selectman
Holly Kennedy, School Board

Cemetery Sexton

Leo Ling

Emergency Management Director

Clifford Hastings

Planning Board

William Nebelski	Term Expires 2012
Morris "Mo" Klein	Term Expires 2012
Clare Hudon	Term Expires 2013
George Benedict	Term Expires 2013
Dwight Smith	Term Expires 2014
Dorianne Almann	Term Expires 2014

Mike Darcy, Selectman
Bernard Rideout, Alternate

Board of Adjustment

John D. Smith	Term Expires 2012
Todd Page	Term Expires 2013
Bernard Rideout	Term Expires 2013
Lewis Major	Term Expires 2014

Mike McGrath, Alternate

Millstream Community Recreation Committee

Steve Fecto	Term Expires 2012
Douglas Stephens	Term Expires 2012
Bradley Venice	Term Expires 2013
Terry Whalen	Term Expires 2013
Maryanne O'Malley	Term Expires 2013
Ann Diorio	Term Expires 2014
Robert Johnson	Term Expires 2014

Richard Schill, Selectman

Conservation Commission

Serena Benedict	Term Expires 2012
Gordon Schofield	Term Expires 2013
Bernard Rideout	Term Expires 2013
Carl Britt	Term Expires 2014
Barbara Fostyck	Term Expires 2014

Felicity Freese, Alternate
Morris Klein, Alternate
John Smith, Selectman

Capital Improvement Committee

Michael Carrier
Keith Sanderson
Peter Zavorotny
Jay Ebbighausen, Selectman
Holly Kennedy, School Board

Tax Increment Finance Advisory Committee

George Benedict
Alan Carpenter
David Freitas
Dennis Nadeau
Edwin (Smokey) Smith
Robert Harcke, Alternate
Richard Schill, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site (www.town.hinsdale.nh.us) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.

Town of Hinsdale

2012

Candidates running for open offices

SELECTMAN – 1 for 3 Years

CHRISTOPHER ROBERTS

BERNARD E. RIDEOUT JR.

TAX COLLECTOR – 1 for 1 Year

RICHARD E. SHAW SR.

TOWN TREASURER – 1 for 1 Year

ALAN D. ZAVOROTNY

FIRE CHIEF – 1 for 1 Year

JAY MATUSZEWSKI

MODERATOR - 1 for 2 years

RICHARD S. JOHNSON JR.

TOWN CLERK - 1 for 3 years

TAMMY-JEAN AKELEY

SUPERVISORS OF THE CHECKLIST - 1 for 6 years

KAREN L. JOHNSON

TRUSTEE OF THE TRUST FUND - 1 for 3 years

ANN MARIE DIORIO

LIBRARY TRUSTEE - 1 for 3 years

FREDRICK WOLFE

CEMETERY TRUSTEE - 1 for 2 years

LEWIS D. MAJOR

CEMETERY TRUSTEE - 1 for 3 years

FREDRICK WOLFE

BUDGET COMMITTEE – 1 for 1 Years

JOSEPH "JOE" CONROY

BUDGET COMMITTEE – 3 for 3 Years

PETER W. ZAVOROTNY

JOHN HARTNETT

MICHAEL CARRIER

JAMES MACDONELL

PLANNING BOARD – 2 for 3 Years

WILLIAM NEBELSKI

MORRIS KLEIN

BOARD OF ADJUSTMENT – 1 for 2 Years

BOARD OF ADJUSTMENT – 1 for 3 Years

JOHN D. SMITH

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 13th day of March, 2012 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article III, Definitions, to include definitions for Private and Commercial Dog Kennels.
- Recommended by Planning Board
- Article 3.** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, Signs, to update overall ordinance.
- Recommended by Planning Board
- Article 4.** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, Private Campsites and Construction Trailer/Offices, to specify district allowed.
- Recommended by Planning Board
- Article 5.** Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of May?
- Inserted by Petition

The following part of the Town Meeting shall be adjourned until Saturday, March 17, 2012 at 10:00 o'clock in the forenoon in the gymnasium of the Hinsdale High School.

- Article 6.** To see if the Town will vote to raise and appropriate the sum of \$3,367,287.00 (Three million, three hundred sixty-seven thousand, two hundred eighty-seven dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
 - Recommended by Budget Committee, 9 - 0
- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$455,620.00 (Four hundred fifty-five thousand, six hundred twenty dollars) for the operations of the Water Department, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 3 - 1
 - Recommended by Budget Committee, 7 - 2
- Article 8.** To see if the Town will vote to raise and appropriate the sum of \$332,768.00 (Three hundred thirty-two thousand, seven hundred sixty-eight dollars) for the operations of the Sewer Treatment Plant, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
 - Recommended by Budget Committee, 9 - 0
- Article 9.** To see if the town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) to be added to the New Police Station Fund previously established, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5 - 0.
 - Recommended by Budget Committee, 9 - 0
- Article 10.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be added to the Fire Apparatus Fund previously established, or act in any manner thereon. (Majority vote required).

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

- Recommended by Selectmen, 4 - 0
- Recommended by Budget Committee, 7 - 0

Article 11. To see if the town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be added to the Monument Road Reconstruction Fund previously established, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

Article 12. To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Highway Capital Equipment Fund, for the purpose of purchasing highway equipment when replacing existing highway equipment, to raise and appropriate the sum of \$25,000.00 (twenty-five thousand dollars) for this fund, and appoint the selectmen as agents to expend from the fund, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

Article 13. To see if the town will vote to raise and appropriate the sum of \$19,150.00 (Nineteen thousand, one hundred fifty dollars) for the purpose of adding to the Fire Department Personal Protective Equipment Fund for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

Article 14. To see if the town will vote to raise and appropriate \$16,000.00 (Sixteen thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

Article 15. To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of a transit service from Brattleboro to Hinsdale along the Route 119 Corridor to be funded from the year-end undesignated balance available on June 30, 2012, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

Article 16. To see if the town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Backhoe Expendable Trust previously established of which \$5,000.00 will be raised through tax funds and \$5,000 will be raised through water user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

Article 17. To see if the town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to be added to the Community Center Building Improvement Fund previously established. This sum is to come from the year-end undesignated balance available on June 30, 2012, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

Article 18. To see if the town will vote to raise and appropriate the sum of \$1,939.00 (One thousand, nine hundred thirty-nine dollars) to support of the American Red Cross, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 3 - 2
- Recommended by Budget Committee, 5 - 3

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

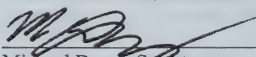
- Article 19.** To see if the town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to support the Monadnock Region Child Advocacy Center, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 3 - 2
 - Recommended by Budget Committee, 6 - 2
- Article 20.** To see if the municipality will vote to appoint the Selectmen as agents to expend from the Fire Apparatus Fund previously established in 1993, or act in any manner thereon. (Majority vote required).
- Article 21.** To see if the municipality will vote to appoint the Selectmen as agents to expend from the Monument Road Reconstruction Fund previously established in 2009, or act in any manner thereon. (Majority vote required).
- Article 22.** To see if the municipality will vote to appoint the Selectmen as agents to expend from the New Police Station Fund previously established in 2011, or act in any manner thereon. (Majority vote required).
- Article 23.** Are you in favor of changing the office of Tax Collector from one of election to one of appointment with the office becoming an appointive office at the close of the business session of the Annual Meeting of the Town in 2013, in accordance with RSA 669:17b?
- Article 24.** Shall the town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Majority vote required).
- Article 25.** Shall we eliminate the current wording of the Elderly Exemption for property taxes in Hinsdale which requires a limitation on assets and replace it with wording which automatically gives a 3% discount off the property tax for any property owner 65 or older, who lives in their residence as of April 1 of each year, and has been a resident of New Hampshire for at least 3 consecutive years before initial request of a property tax exemption.
- Inserted by Petition
- Article 26.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.
- Article 27.** To transact any other business that may legally come before this meeting.

Given under hand and seal in said Hinsdale this ____ day of February 2012.

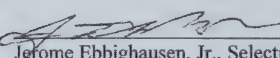
Town of Hinsdale
By Its Selectmen



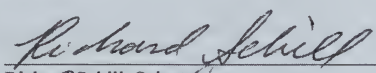
Bruce A. Bellville, Chairman



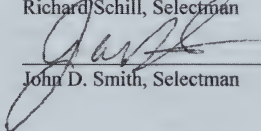
Michael Darcy, Selectman



Jerome Ebbighausen, Jr., Selectman



Richard Schill, Selectman



John D. Smith, Selectman

A true copy of Warrant - Attest



Jill Collins, Town Administrator

WARRANT 2012

E

WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hinsdale, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year _____ to _____

or Fiscal Year From July 1, 2012 to June 31, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

budget and all special and individual

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/9/2012

BUDGET COMMITTEE

Please sign in ink.

Michael D. Shaw Jr.
Michael D. Shaw Jr.
Michael D. Shaw Jr.
James T. Hett
James T. Hett

Debbie L. Lunn
Richard L. Lunn
Richard L. Lunn
James T. Hett
James T. Hett

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7 Budget - Town of Hinsdale FY 2011-2012									
1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	
GENERAL GOVERNMENT									
4130-4139	Executive	6	\$277,178	\$194,096	\$167,570		\$167,570		XXXXXXXXXX
4140-4149	Election, Reg. & Vital Statistics	6	\$75,035	\$48,428	\$51,960		\$51,960		XXXXXXXXXX
4150-4151	Financial Administration	6	\$110,537	\$73,943	\$85,484		\$85,484		XXXXXXXXXX
4152	Revaluation of Property	6	\$107,400	\$35,547	\$36,000		\$36,000		XXXXXXXXXX
4153	Legal Expense	6	\$57,250	\$54,509	\$83,500		\$83,500		XXXXXXXXXX
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning	6	\$121,257	\$68,188	\$85,439		\$85,439		XXXXXXXXXX
4194	General Government Buildings	6	\$122,467	\$72,896	\$100,232		\$100,232		XXXXXXXXXX
4195	Cemeteries	6	\$80,438	\$50,281	\$53,905		\$53,905		XXXXXXXXXX
4196	Insurance	6	\$73,500	\$56,083	\$29,069		\$29,069		XXXXXXXXXX
4197	Advertising & Regional Assoc.								
4199	Other General Government			\$51,913					XXXXXXXXXX
PUBLIC SAFETY									
4210-4214	Police	6	\$1,250,099	\$816,149	\$857,393		\$857,393		XXXXXXXXXX
4215-4219	Ambulance	6	\$127,807	\$82,865	\$120,929		\$120,929		XXXXXXXXXX
4220-4229	Fire	6	\$195,853	\$147,171	\$149,595		\$149,595		XXXXXXXXXX
4240-4249	Building Inspection	6	\$52,858	\$28,883	\$34,460		\$34,460		XXXXXXXXXX
4290-4298	Emergency Management	6	\$61,392	\$33,392	\$41,875		\$41,875		XXXXXXXXXX
4299	Other (Including Communications)								XXXXXXXXXX
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								XXXXXXXXXX
HIGHWAYS & STREETS									
4311	Administration	6	\$610,198	\$550,773	\$424,489		\$424,489		XXXXXXXXXX
4312	Highways & Streets	6	\$242,100	\$142,132	\$155,150		\$155,150		XXXXXXXXXX
4313	Bridges								XXXXXXXXXX

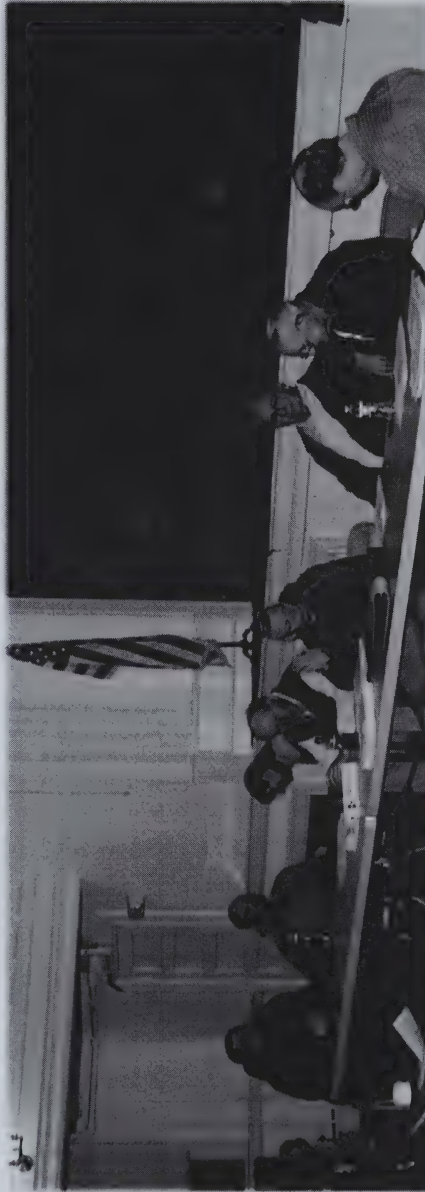
1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (GSA 32.3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	6	\$34,500	\$29,288	\$25,100	\$25,100	\$25,100	XXXXXXXXXX
4319	Other							XXXXXXXXXX
SANITATION								
4321	Administration							XXXXXXXXXX
4323	Solid Waste Collection	6	\$365,190	\$210,656	\$251,541	\$251,541	\$251,541	XXXXXXXXXX
4324	Solid Waste Disposal	6	\$104,380	\$46,977	\$66,833	\$66,833	\$66,833	XXXXXXXXXX
4325	Solid Waste Clean-up							XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other	8	\$454,097	\$274,614	\$303,845	\$303,845	\$303,845	XXXXXXXXXX
WATER DISTRIBUTION & TREATMENT								
4331	Administration	7	\$476,213	\$283,586	\$292,875	\$292,875	\$292,875	XXXXXXXXXX
4332	Water Services	7	\$157,500	\$78,661	\$104,000	\$104,000	\$104,000	XXXXXXXXXX
4335-4339	Water Treatment, Conserv. & Other							XXXXXXXXXX
ELECTRIC								
4351-4352	Admin. and Generation							XXXXXXXXXX
4353	Purchase Costs							XXXXXXXXXX
4354	Electric Equipment Maintenance							XXXXXXXXXX
4359	Other Electric Costs							XXXXXXXXXX
HEALTH/WEELFARE								
4411	Administration	6	\$1,405	\$395	\$961	\$961	\$961	XXXXXXXXXX
4414	Pest Control							XXXXXXXXXX
4415-4419	Health Agencies & Hosp. & Other	6	\$57,940	\$45,902	\$47,534	\$47,534	\$47,534	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	6	\$107,270	\$75,884	\$75,118	\$75,118	\$75,118	XXXXXXXXXX
4444	Intergovernmental Welfare Pymnts							XXXXXXXXXX
4445-4449	Vendor Payments & Other							XXXXXXXXXX

1 2 3 4 5 6 7 8 9

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation							
4550-4559	Library	6	\$65,008	\$43,068	\$45,016		\$45,016	
4583	Patriotic Purposes	6	\$3,300	\$1,379	\$1,650		\$1,650	
4589	Other Culture & Recreation	6	\$174,287	\$116,095	\$133,863		\$133,863	
CONSERVATION					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	6	\$500	\$500	\$500		\$500	
4621	Other Conservation	6	\$250					
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	6	\$7,464	\$3,051	\$5,303		\$5,303	
DEBT SERVICE					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ- Long Term Bonds & Notes	6,7,8	\$389,751	\$244,900	\$251,963		\$251,963	
4721	Interest-Long Term Bonds & Notes	6,7,8	\$81,151	\$54,865	\$59,331		\$59,331	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4801	Land							
4802	Machinery, Vehicles & Equipment	6		\$13,192	\$13,192		\$13,192	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 373.V)	OP Bud. Warr. Art #	Appropriations Prior Year As Approved by DSA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		\$6,045,575	\$3,832,272	\$4,155,675	\$0	\$4,155,675	\$0

* Use special warrant article section on next page.



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120, 3121	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		\$13,275	\$11,238	\$11,650
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$1,500	\$337	\$1,000
3190	Interest & Penalties on Delinquent Taxes		\$133,500	\$125,824	\$86,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$5,250	\$7,625	\$7,500
3220	Motor Vehicle Permit Fees		\$675,000	\$401,496	\$450,000
3230	Building Permits		\$15,000	\$10,809	\$14,000
3290	Other Licenses, Permits & Fees		\$36,000	\$20,928	\$25,000
3311-3319	FROM FEDERAL GOVERNMENT			\$15,481	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$190,649	\$371,986	\$180,718
3353	Highway Block Grant		\$156,705	\$101,677	\$83,938
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$2,250	\$2,033	\$2,100
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$69,100	\$111,932	\$56,900
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$259,194	\$215,222	\$187,803
3409	Other Charges		\$18,000	\$13,320	\$14,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$20,000	\$2,195	\$5,000
3502	Interest on Investments		\$12,300	\$643	\$1,700
3503-3509	Other		\$14,400	\$23,925	\$7,500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)	8	\$483,672	\$285,220	\$332,768
	Water - (Offset)	7	\$722,512	\$387,546	\$455,620
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$50,000		
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes	15,17	\$5,000		\$20,500
TOTAL ESTIMATED REVENUE & CREDITS			\$2,883,307	\$2,109,437	\$1,943,697

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$6,045,575	\$4,155,675	\$4,155,675
Special Warrant Articles Recommended (from pg. 6)	\$125,500	\$175,150	\$175,150
Individual Warrant Articles Recommended (from pg. 6)	\$15,500	\$18,439	\$18,439
TOTAL Appropriations Recommended	\$6,186,575	\$4,349,264	\$4,349,264
Less: Amount of Estimated Revenues & Credits (from above)	\$2,883,307	\$1,943,697	\$1,943,697
Estimated Amount of Taxes to be Raised	\$3,303,268	\$2,405,567	\$2,405,567

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$403,797

LOCAL GOVERNMENTAL UNIT:Hinsdale, NH FISCAL YEAR END_June 31, 2013_

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$4,349,264
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	\$251,963
3. Interest: Long-Term Bonds & Notes	\$59,331
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$0
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	\$311,294
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$4,037,970
8. Line 7 times 10%	\$403,797
9. Maximum Allowable Appropriations (lines 1 + 8)	\$4,753,061

Line 8 is the maximum allowable increase to budget committee's recommended budget.
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Town Proposed 2012Capital Improvement Plan Summary											
	Department Head Priority	Total Cost	Current Reserve	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	7 Year Total
Financial Administration											
Property Assessing (5 year cycle)	1	120,000		21,500	21,500	21,500	21,500	55,500	21,500	21,500	184,500
Offset Income (Capital Reserve Withdrawal)			0	21,500	21,500	21,500	21,500	55,500	21,500	21,500	163,000
Net Tax Impact		120,000									0
Government Buildings - Town Hall											
Clock Tower	1	12,000			12,000						0
Refinish Stairwell Floors & Stage Floor		10,000				10,000					12,000
Net Tax Impact		22,000		0	12,000	10,000	0	0	0	0	22,000
Police Department											
Vehicles	Ongoing	140,000		35,000			35,000	35,000		35,000	175,000
Building Design & Improvement	1	750,000			750,000						750,000
Capital Reserve		(75,000)	25,000	50,000							(25,000)
Development		(150,000)			(150,000)						
Grant		(262,500)			(262,500)						(262,500)
Offsetting Income (Bond)		(262,500)				30,325	30,325	30,325	30,325	30,325	(110,875)
Net Tax Impact		140,000	0	85,000	0	65,325	65,325	65,325	30,325	65,325	526,625
Fire Department											
Front Line Engine	Done	598,000									0
Offset Income (Capital Reserve Withdrawal)		(360,000)									0
Offset Grant		(200,000)									0
Replace Brush Truck	1	110,000		110,000	8,566	8,566	8,566	8,566	8,566		42,830
Offset Income (Capital Reserve Withdrawal)		(25,000)									110,000
Offset Grant		(38,500)									(25,000)
Municipal Improvement Plan (Fire Station)	2	3,600,000		50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
Front Line Engine (Reserve and Purchase) 1989		400,000		30,000	30,000	30,000	30,000	30,000	30,000	30,000	210,000
To Be Purchased in 2019											0
Replace Personal Protective Equipment	3	57,450	19,150	19,150	19,150						38,300
Replace Breathing Apparatus (SCBA)	4	80,000	16,000	16,000	16,000		16,000				64,000
Net Tax Impact		4,183,950	35,150	161,650	123,716	104,566	104,566	88,566	88,566		671,630
Highway Department											
Monument Road Design & Phase Costs	1	110,000	50,000								60,000
Monument Road Reconstruction		2,500,000		60,000							
2008 Ford F-550 (Lease with Escape Clause)	Ongoing	58,867		13,192							13,192
2012 Ford F-550 (Lease with Escape Clause)	Ongoing	60,000		13,950	13,950	13,950	13,950	13,950			69,750
2016 Ford F-550 (Lease with Escape Clause)	Ongoing	66,000						14,800	14,800	14,800	44,400
Loader with Truck		125,000						29,200	29,200	29,200	87,600
Monument/Oxbow Road Culvert Projects	Done	509,206		44,000	43,000						87,000
Radio Replacement		11,000	11,000								22,000
Offsetting Capital Reserve Withdrawal		(11,000)									(11,000)
Net Tax Impact		3,429,073	61,000	131,142	56,950	13,950	13,950	57,950	44,000	44,000	317,942
Total Net Tax Impact		7,895,023	96,150	399,292	214,166	215,341	205,341	267,341	184,391	130,825	1,701,197
Tax Rate Impact/(\$10,000 of Assessed Value	\$0.0270			\$1.08	\$0.58	\$0.58	\$0.55	\$0.72	\$0.50	\$0.35	
Tax Bill Impact On \$150,000 Assessed Home				\$161.71	\$86.74	\$87.21	\$83.16	\$108.27	\$74.68	\$52.98	
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES											

Water/Wastewater Proposed 2011 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	7 Year Total
Water Works										
Replace Well #2 North	In Process	395,000								0
Offsetting Income (Bond)		(335,750)			37,163	37,163	37,163	37,163	37,163	185,815
Offsetting Principal Forgiveness		(59,250)								0
Offsetting Income (User Fees)					(18,582)	(18,582)	(18,582)	(18,582)	(18,582)	(92,910)
Main Street Infrastructure Project	In Process	71,900								0
Offsetting Income (Bond)		(71,900)		14,919	14,919	14,394				44,232
Offsetting Income (User Fees)				(14,919)	(14,919)	(14,394)				(44,232)
Water Main Depot St. to Northfield Rd	2	369,600				369,600				369,600
Offsetting Income (Bond)		(369,600)				(369,600)	45,003	45,003	45,003	(234,591)
Offsetting Income (User Fees)							(22,502)	(22,502)	(22,502)	(45,004)
Replace 1997 Back Hoe	1	87,000		17,400	17,400	17,400	17,400	17,400		87,000
Offsetting Income (User Fees)		(87,000)		(3,700)	(8,700)	(8,700)	(8,700)	(8,700)		(38,500)
Capital Reserve			10,000	(10,000)						0
Water Main Plain Road to Rt 119 Thicket Hill	3	980,000				980,000				980,000
Offsetting Income (Bond)		(980,000)				(980,000)	70,523	70,523	70,523	(768,431)
Offsetting Income (User Fees)							(35,262)	(35,262)	(35,262)	(105,786)
Replace 1999 F450 Cab & Chassis	4	85,000			17,000	17,000	17,000	17,000	17,000	85,000
Offsetting Income (User Fees)		(85,000)			(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(85,000)
Water Main Access to Plain Road	6	307,200						307,200		307,200
Offsetting Income (Bond)		(307,200)						(307,200)	38,824	(268,376)
Offsetting Income (User Fees)									(38,824)	(38,824)
Upgrade 8" Main on Monument Road to 12"	5	630,000					630,000			630,000
Offsetting Income (Bond)		(630,000)					(630,000)	27,839	27,839	(574,322)
Offsetting Income (User Fees)								(27,839)	(27,839)	(55,678)
Water Storage Tank	Done	587,620		44,925	43,650	42,375	41,093	39,788	38,453	250,284
Painting Village Water Tank	Done	250,000		27,500	26,250					53,750
Offsetting Income (User Fees)				(13,750)	(13,125)					(26,875)
Net Tax Impact		837,620	10,000	62,375	84,056	69,656	126,136	124,831	114,796	614,352
Sewer Department										
Main Street Infrastructure Project (Sewer Replacement)	In Progress	650,000								0
Offsetting Income (Grant)		(325,000)								0
Offsetting Income (Bond)		(325,000)		28,923	28,270	27,617	26,965	26,312	25,659	163,746
Offsetting Income (User fees)				(28,923)	(28,270)	(27,617)	(26,965)	(26,312)	(25,659)	(163,746)
Brattleboro Rd Infrastructure Project (Sewer)	3	465,000			465,000					465,000
Offsetting Income (Grant)		(93,000)			(93,000)					(93,000)
Offsetting Income (Bond)		(372,000)			(372,000)	45,296	45,296	45,296	45,296	(190,816)
Offsetting Income (User fees)						(45,296)	(45,296)	(45,296)	(45,296)	(181,184)
TV Inspections Basin IVA; IV; IIB; IA	In Progress	26,000								0
Offsetting Income (Grant)		(12,000)								0
Offsetting CDBG Revolving Loan Fund		(14,000)								0
Rebuild or Replace Rotors in Oxidation Ditches										0
Replace Basin IC & IB Sewer Mains	2	786,500					786,500			786,500
Offsetting Income (Grant)		(393,250)					(393,250)			(393,250)
Offsetting Income (Bond)		(393,250)					(393,250)	47,883	47,883	(297,484)
Offsetting Income (User fees)								(47,883)	(47,883)	(95,766)
Replace Basin VI Sewer Mains	4	585,200								585,200
Offsetting Income (Grant)		(117,040)							(117,040)	(117,040)
Offsetting Income (Bond)		(468,160)							(468,160)	(468,160)
Replace Basin VIIA Sewer Mains And Inspect Others	5	309,200								0
Inspection (2014) Replace (2018)										0
Net Tax Impact		309,200	0	0	0	0	0	0	0	0
Total Net Tax Impact		1,146,820		62,375	84,056	69,656	126,136	124,831	114,796	614,352
Tax Rate Impact/\$10,000 of Assessed Value	\$0.0270			\$0.17	\$0.23	\$0.19	\$0.34	\$0.34	\$0.31	
Tax Bill Impact On \$150,000 Assessed Home				\$25.28	\$34.07	\$28.23	\$51.12	\$50.59	\$46.53	
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES										

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2011 TOWN REPORT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 8th day of March, 2011 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1. To cast your ballot for all necessary Town Officers.

**Supervisors Checklist total 2,677
640 Ballots cast
23.9 % Turnout**

SELECTMAN 2 for 3 years: Jerome "Jay" Ebbighausen Jr. received 292 votes - Declared elected
Michael "Mike" Darcy received 270 votes - Declared elected
Morris "Mo" Klein received 235 votes
Christopher Roberts received 204 votes
James P. Mitchell received 120 votes
Kenneth "Ken" Rooney received 40 votes

TOWN TREASURER 1 year: Alan D. Zavorotny received 567 votes - Declared elected

TAX COLLECTOR 1 year: Richard E. Shaw, Sr. received 561 votes - Declared elected

FIRE CHIEF 1 year: Robert J. Johnson received 582 votes - Declared elected

TRUSTEE OF TRUST FUNDS 1 for 3 years: Karen L. Johnson received 573 votes – Declared elected

LIBRARY TRUSTEE 2 for 3 years: Karen L. Johnson received 554 votes - Declared elected
Theodora "Teddi" Pease received 476 votes - Declared elected

BOARD OF ADJUSTMENT 2 for 3 years: Dorianne Almann received 488 votes - Declared elected
Lewis Major received 497 votes - Declared elected

BUDGET COMMITTEE 3 for 3 years: Bernard E. Rideout Jr. received 522 votes - Declared elected
Richard E. Shaw Sr. received 506 votes – Declared elected
Morris "Mo" Klein received 489 - Declared elected

PLANNING BOARD 2 for 3 years: Dwight Smith received 505 votes - Declared elected
Dorianne Almann received 499 votes- Declared elected

Article 2. Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March?
• Inserted by Petition

**The article FAILED with 344 YES votes to 279 NO votes
The article failed due to not receiving the required 3/5th's amount due in order to pass.**

Article 3. Are you in favor of amending Hinsdale Zoning Ordinance, Article VII, Open Space Requirements, to decrease the lot size in the rural agricultural district from two (2) acres to one (1) acre, and decrease the frontage requirements from two hundred feet (200') to one hundred fifty feet (150'), and increase the maximum building coverage from 10% to 20%.
• Inserted by Petition
• Not Recommended by Planning Board

The article FAILED with 185 YES votes to 429 NO votes

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2011 TOWN REPORT**

The following part of the Town Meeting shall be adjourned until Saturday, March 12, 2011 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

The moderator, Richard S. Johnson Jr., called the meeting to order at 9:10 am. in the auditorium of the Town Hall. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

Selectmen Jay Ebbighausen had a few thank you awards he wished to hand out – he first wished to thank with a plaque for his 25 years on the Fire Department was Dan Seymour. He then thanked Kathy Stephens for all her years of service as a selectman in the town with a plaque. Jay then read the dedication of the Town Report to Richard Shaw Sr.

A motion to dispense with the reading of the Town Warrant Articles in full, instead to having each one read as it came up. Motion was seconded. There was no discussion and the question was called. By voice vote it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$4,844,391.00 (Four million, eight hundred forty-four thousand, three hundred ninety-one dollars) for the general operating expenses of the Town for an eighteen month budget running from January 1, 2011 through June 30, 2012 to fund the optional fiscal year adopted in March of 2010, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 8 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked why only 3 selectmen voted – response was that only three were there they night of vote but it was a quorum – all had been present for discussions on article. A motion was made to move the question.

By voice vote the article as originally written was declared in the affirmative.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$717,512.00 (Seven hundred seventeen thousand, five hundred twelve dollars) for the operations of the Water Department for an eighteen month budget running from January 1, 2011 through June 30, 2012 to fund the optional fiscal year adopted in March of 2010, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 8 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared in the affirmative.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$483,672.00 (Four hundred eighty-three thousand, six hundred seventy-two dollars) for the operations of the Sewer Treatment Plant for an eighteen month budget running from January 1, 2011 through June 30, 2012 to fund the optional fiscal year adopted in March of 2010, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 8 to 0

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2011 TOWN REPORT**

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared in the affirmative.

- Article 7.** To see if the town will vote to raise and appropriate up to \$50,000.00 (Fifty thousand dollars) for the purpose of replacing sidewalk and rails along Brattleboro Road in the vicinity of Plain Road, or act in any manner thereon of which \$50,000.00 (Fifty thousand dollars) will be raised by the Capital Reserve Fund established for sidewalk improvement and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (Majority vote required).
- Recommended by Selectmen, 5 to 0
 - Recommended by Budget Committee, 7 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectmen John Smith spoke indicating that the fund already has \$164,000 in it. A question was asked as to how many people even use it and Chief Gallagher said that about 40 school children use it as well as others. A question was asked if the town would be doing the work and it was explained that the town was going to try. A motion was made to move the question. The moderator explained that the vote would be by paper ballot because he had received a petition with the required amount of signatures on it. Someone requested that the names of the people having signed the petition be read aloud - so the moderator read the names - the question was asked if those people were here and the people who had signed the petition were required to acknowledge that they were in the audience.

By paper ballot the article as originally written was declared to have PASSED with 102 YES votes and 9 NO votes.

- Article 8.** To see if the town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for the purpose of adding to the existing Capital Reserve Fund for the final design and reconstruction of Monument Road, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5 to 0
 - Recommended by Budget Committee, 7 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. It was indicated that the fund already had \$50,000 put in it last year. A motion was made to move the question. The moderator explained that the vote would be by paper ballot because he had received a petition with the required amount of signatures on it. Someone requested that the names of the people having signed the petition be read aloud - so the moderator read the names - the question was asked if those people were here and the people who had signed the petition were required to acknowledge that they were still in the audience.

By paper ballot the article as originally written was declared to have PASSED with 97 YES votes and 19 NO votes.

- Article 9.** To see if the town will vote to raise and appropriate the sum of \$38,000.00 (Thirty-eight thousand dollars) for the purpose of purchasing a new Ford Expedition Police Package for the police department, or act in any manner thereon.
- Recommended by Selectmen, 3 to 1
 - Recommended by Budget Committee, 4 to 3

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Kathy Stephens spoke in favor of the article because the town has spent lots of money on repairs and it is good to have the vehicles on a schedule of replacement in stead of them needing to be done all at once. The Chief said that this is the first responder vehicle that has the deliberators in it and it needs to be a dependable vehicle. Budget member Angela Schill spoke indicating that she had found out that these vehicles are

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2011 TOWN REPORT**

good for 2 to 3 hundred thousand miles and that the hours on the engine does not play that big a part in its life expectancy. To spend \$1,600 to repair it is better than cost to replace it. It was brought up that this vehicle cost the town about \$5,000 a year to own. A motion was made to move the question. The moderator explained that the vote would be by paper ballot because he had received a petition with the required amount of signatures on it. Someone requested that the names of the people having signed the petition be read aloud - so the moderator said it was the same people - the question was asked if those people were here and the people who had signed the petition were required to acknowledge that they were still in the audience.

By paper ballot the article as originally written was declared to have PASSED with 90 YES votes and 34 NO votes.

Article 10. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a new Police Station and to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in this fund, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4 to 1
- Recommended by Budget Committee, 6 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. There was lots of discussion about the bad shape the building is in as well as how the building was only originally going to be temporary but they are still using it. This article allows money to be spent on looking into fixing or replacing it. The selectmen explained that this is a fund to start developing a plan, that the selectmen are still seeking input into what the town people would like to do - replace or repair. A motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 11. To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Personal Protective Equipment Fund, for the purpose of purchasing personal protective equipment for the fire department and to raise and appropriate the sum of \$19,500.00 (Nineteen thousand, five hundred dollars), or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Department Personal Protective Equipment Fund. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 7 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 12. To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Breathing Apparatus (SCBA) Fund, for the purpose of purchasing personal protective equipment for the fire department and to raise and appropriate the sum of \$16,000.00 (Sixteen thousand dollars), or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Department Breathing Apparatus (SCBA) Fund. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 7 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of a transit service from Brattleboro to Hinsdale along the Route 119

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2011 TOWN REPORT**

Corridor, or act in any manner thereon. The total funds to be contributed to this project is \$61,000 of which \$30,000 will be grant applied for and administered through Southwest Region Planning Commission; \$15,500 raised by the Town of Hinsdale; and \$15,500 to be raised by the Town of Winchester. The passing of this article is subject to a grant and funding by Winchester, no expenditure shall be made if the grant funds and funds through Winchester are not available. (Majority vote required).

- Recommended by Selectmen, 5 to 0
- Recommended by Budget Committee, 7 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 14. To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Backhoe Expendable Trust, for the purpose of purchasing a new backhoe to be used by the Water Department and the Highway Department and to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars), of which \$5,000.00 will be raised through tax funds and \$5,000 will be raised through water user fees, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Backhoe Expendable Trust Fund. (Majority vote required).

- Recommended by Selectmen, 5 to 0
- Recommended by Budget Committee, 7 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 15. To see if the town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) for the purpose of adding to the existing Community Center Building Improvement Fund to be funded from the year-end undesignated balance available on December 31, 2010, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 to 0
- Recommended by Budget Committee, 7 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 16. To see if the town will vote to raise and appropriate the sum of \$2,808.00 (Two thousand, eight hundred eight dollars) for the purpose of hiring one data entry person for one year to be employed at the library, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4 to 0
- Recommended by Budget Committee, 5 to 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectmen Jay Ebbighausen explained to people that at town meeting last year we approved the \$15,000.00 for the computer system but that the grant we received did not allow money to be used for salary to do the entry into the computer system. A motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2011 TOWN REPORT**

Article 17. To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

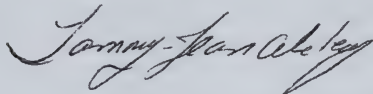
Article 18. To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

By voice vote the article as originally written was declared to have PASSED.

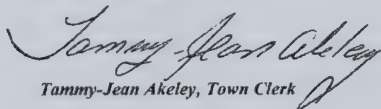
The meeting was adjourned at 11:30 AM.

Respectfully Submitted,



Tammy-Jean Akeley, Town Clerk

True Copy Attest,



Tammy-Jean Akeley, Town Clerk

BONDED DEBT

Mill Demotion

Note dated August 15, 1995. Interest at 5.4257%. Original Amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th & August 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2012	\$25,000.00	\$5,562.50
2013	\$25,000.00	\$4,187.50
2014	\$25,000.00	\$2,812.50
2015	\$25,000.00	\$1,406.26
Balance Remaining	\$75,000.00	\$8,406.26

Water Storage Tank

Note dated December 18, 2002. Interest at 4.5100%. Original Amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th & July 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2012	\$30,000.00	\$14,925.00
2013	\$30,000.00	\$13,650.00
2014	\$30,000.00	\$12,375.00
2015	\$30,000.00	\$11,092.50
2016	\$30,000.00	\$9,787.50
2017	\$30,000.00	\$8,452.50
2018	\$30,000.00	\$7,102.50
2019	\$30,000.00	\$5,737.50
2020	\$30,000.00	\$4,342.50
2021	\$30,000.00	\$3,037.50
2022	\$30,000.00	\$1,831.25
2023	\$30,000.00	\$612.50
Balance Remaining	\$360,000.00	\$92,946.25

Landfill Closure

Note dated December 18, 2002. Interest at 4.2500%. Original Amount of issue \$275,000.00. Payment on principal due January 15th of each year. Interest payable January 15th & July 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2012	\$30,000.00	\$1,593.75
2013	\$30,000.00	\$531.25
Balance Remaining	\$60,000.00	\$2,125.00

BONDED DEBT

Painting Village Water Tank

Note dated July 17, 2003. Interest at 4.7600%. Original Amount of issue \$250,000.00. Payment on principal due August 15th of each year. Interest payable February 15th & August 15th of each year. Payable at NH Municipal Bond Bank. (50% User Fees/50% Tax Funds)

Year Maturity	Bond	Interest
2012	\$25,000.00	\$2,500.00
2013	\$25,000.00	\$1,250.00
Balance Remaining	\$50,000.00	\$3,750.00

Old Chesterfield Road

Note dated July 17, 2003. Interest at 4.7600%. Original Amount of issue \$202,365.00. Payment on principal due August 15th of each year. Interest payable February 15th & August 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2012	\$20,000.00	\$1,500.00
2013	\$20,000.00	\$500.00
Balance Remaining	\$40,000.00	\$2,000.00

Old Chesterfield Road

Note dated July 19, 2007. Interest at 4.1600%. Original Amount of issue \$210,000.00. Payment on principal due August 15th of each year. Interest payable February 15th & August 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2012	\$30,000.00	\$3,825.00
2013	\$30,000.00	\$2,550.00
2015	\$30,000.00	\$1,275.00
Balance Remaining	\$90,000.00	\$7,650.00

Old Chesterfield Road

Notes dated May 1, 2008. Interest at 3.800%. Original Amount of issue \$219,987.00. Payment on principal & interest due May 1st of each year. Interest to Citizens Bank.

Year Maturity	Bond	Interest
2012	\$44,000.00	\$3,306.00
2013	\$43,000.00	\$1,634.00
Balance Remaining	\$87,000.00	\$4,940.00

BONDED DEBT

Main Street Infrastructure Project (Sewer)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$687,000.00 with \$343,500 forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees). Estimated payment schedule.

Year Maturity	Bond	Interest
2012	\$17,175.00	\$13,053.00
2013	\$17,175.00	\$12,400.00
2014	\$17,175.00	\$11,748.00
2015	\$17,175.00	\$11,095.00
2016	\$17,175.00	\$10,422.00
2017	\$17,175.00	\$9,790.00
2018	\$17,175.00	\$9,137.00
2019	\$17,175.00	\$8,484.00
2020	\$17,175.00	\$7,832.00
2021	\$17,175.00	\$7,179.00
2022	\$17,175.00	\$6,527.00
2023	\$17,175.00	\$5,874.00
2024	\$17,175.00	\$5,221.00
2025	\$17,175.00	\$4,569.00
2026	\$17,175.00	\$3,916.00
2027	\$17,175.00	\$3,263.00
2028	\$17,175.00	\$2,611.00
2029	\$17,175.00	\$1,958.00
2030	\$17,175.00	\$1,305.00
2031	\$17,175.00	\$653.00
Balance Remaining	\$343,500.00	\$137,037.00

North Hinsdale Well #2 Project

Note dated November 29, 2010. Interest at 1.845%. Original amount of issue \$395000.00 with 15% of principal forgiven. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (50% User Fees\50% Tax Funds). Estimated payment schedule.

Year Maturity	Bond	Interest
2013	\$30,880.81	\$6,194.59
2014	\$31,450.56	\$5,624.84
2015	\$32,030.83	\$5,044.57
2016	\$32,621.80	\$4,453.60
2017	\$33,223.67	\$3,851.73
2018	\$33,836.64	\$3,238.76
2019	\$34,460.93	\$2,614.47
2020	\$35,096.73	\$1,978.67
2021	\$35,744.27	\$1,331.13
2022	\$35,732.10	\$671.65
Balance Remaining	\$335,078.34	\$35,004.01

BONDED DEBT

Front Line Engine

Note is in the process of being completed. Interest at 4.124%. Original amount of issue \$38,000.00. Payable at USDA. Estimated Payment Schedule.

Year Maturity	Bond	Interest
2012	\$6,999.93	\$1,567.50
2013	\$7,288.05	\$1,278.78
2014	\$7,588.68	\$978.15
2015	\$7,901.71	\$665.11
2016	\$7,883.06	\$339.17
Balance Remaining	\$7,883.06	\$4,828.71

Total Long Term Notes & Bonds Principal Due	Total Long Term Notes & Bonds Interest Due	Total Debt
\$1,448,461.40	\$298,687.23	\$1,747,148.63



Karen Johnson & Jill Collins

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	APPROPRIATION	EXPENDED December 2011	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
GENERAL GOVERNMENT					
Executive	277,178.00	186,369.00	90,809.00		90,809.00
Election, Registration & Vital Stats	75,035.00	43,612.00	31,423.00		31,423.00
Financial Administration	110,537.00	70,302.00	40,235.00		40,235.00
Revaluation of Property	107,400.00	41,134.00	66,266.00		66,266.00
Legal Expenses	57,250.00	53,328.00	3,922.00		3,922.00
Planning & Zoning	121,257.00	70,361.00	50,896.00		50,896.00
General Government Buildings	122,467.00	91,868.00	30,599.00		30,599.00
Cemeteries & Parks	80,438.00	49,137.00	31,301.00		31,301.00
Insurance	73,500.00	46,551.00	26,949.00		26,949.00
Other General Government					
PUBLIC SAFETY					
Police Department	1,250,099.00	745,770.00	504,329.00		504,329.00
Ambulance	127,807.00	84,926.00	42,881.00		42,881.00
Fire Department	195,853.00	128,337.00	67,516.00		67,516.00
Building Inspection	52,858.00	36,990.00	15,868.00		15,868.00
Emergency Management	61,392.00	20,179.00	41,213.00		41,213.00
					0.00
HIGHWAYS & STREETS					
Highway Dept Administration	610,198.00	369,035.00	241,163.00		241,163.00
Highways & Streets	242,100.00	150,752.00	91,348.00		91,348.00
Street Lighting	34,500.00	30,911.00	3,589.00		3,589.00
SANITATION					
Solid Waste Collection	365,190.00	202,774.00	162,416.00		162,416.00
Transfer Station	104,380.00	54,637.00	49,743.00		49,743.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	APPROPRIATION	EXPENDED December 2011	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
HEALTH					
Health Officer	1,405.00	918.00	487.00		487.00
Health Agencies	57,940.00	48,041.00	9,899.00		9,899.00
WELFARE					
Welfare Administration	17,270.00	11,430.00	5,840.00		5,840.00
Welfare Direct Assistance	90,000.00	31,463.00	58,537.00		58,537.00
CULTURE & RECREATION					
Library	65,008.00	34,980.00	30,028.00		30,028.00
Patriotic Purposes	3,300.00	1,976.00	1,324.00		1,324.00
Summer Program	54,269.00	37,514.00	16,755.00		16,755.00
Municipal Pool	47,329.00	25,726.00	21,603.00		21,603.00
Community Center	72,689.00	45,253.00	27,436.00		27,436.00
Conservation	500.00	500.00			
Energy Committee	250.00	0.00	250.00		250.00
Economic Development	7,464.00	1,036.00	6,428.00		6,428.00
DEBT SERVICE					
Debt Service - Principal	300,500.00	246,500.00	54,000.00		54,000.00
Debt Service - Interest	57,028.00	47,829.00	9,199.00		9,199.00
Tax Anticipated Notes - Principal	0.00	0.00	0.00		0.00
Tax Anticipated Notes - Interest	0.00	0.00	0.00		0.00
WARRANT ARTICLES					
Transit Service	15,500.00	0.00	15,500.00		15,500.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	APPROPRIATION	EXPENDED December 2011	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
CAPITAL OUTLAY					
Land & Improvements	0.00	0.00	0.00		0.00
Machinery, Vehicles, & Equipment	0.00	2,640.00	(2,640.00)	2,640.00	0.00
Buildings	0.00	46,189.00	(46,189.00)	35,000.00	(11,189.00)
TRANSFERS TO CAPITAL RESERVES					
Monument Road Capital Reserve	50,000.00	0.00	50,000.00		50,000.00
Police Station Capital Reserve	25,000.00	0.00	25,000.00		25,000.00
Fire Dept Personal Prot Equip Exp Trust	19,500.00	0.00	19,500.00		19,500.00
Fire Breathing Apparatus Exp Trust	16,000.00	0.00	16,000.00		16,000.00
Backhoe Expendable Trust	5,000.00	0.00	5,000.00		5,000.00
Community Center Bldg Improvement Fund	5,000.00	0.00	5,000.00		5,000.00
TOTAL	4,980,391.00	3,058,968.00	1,905,923.00	37,640.00	1,943,563.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
SEWER FUND

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	APPROPRIATION	EXPENDED December 2011	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
WASTEWATER TREATMENT PLANT					
Administration & Services	454,097.00	285,220.00	168,877.00		168,877.00
DEBT SERVICE					
Principal	17,175.00	0.00	17,175.00		17,175.00
Interest	12,400.00	0.00	12,400.00		12,400.00
CAPITAL OUTLAY					
Land & Improvements	0.00	0.00	0.00	0.00	0.00
Machinery, Vehicles, Equipment	0.00	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00	
TOTAL	483,672.00	285,220.00	198,452.00	0.00	198,452.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
WATER FUND

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	APPROPRIATION	EXPENDED December 2011	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
WATER DEPARTMENT					
Administration	476,213.00	284,646.00	191,567.00		191,567.00
Water Services	157,500.00	59,679.00	97,821.00		97,821.00
DEBT SERVICE					
Principal	72,076.00	38,352.00	33,724.00		33,724.00
Interest	11,723.00	4,869.00	6,854.00		6,854.00
CAPITAL OUTLAY					
Land & Improvements	0.00	0.00	0.00		0.00
Machinery, Vehicles, Equipment	0.00	0.00	0.00		0.00
Buildings	0.00	0.00	0.00		0.00
TRANSFERS TO CAPITAL RESERVES					
Backhoe Expendable Trust	5,000.00	0.00	5,000.00		5,000.00
TOTAL	722,512.00	387,546.00	329,966.00	0.00	329,966.00
CONSOLIDATED FUND TOTALS	6,186,575.00	3,731,734.00	2,434,341.00	37,640.00	2,471,981.00

COMPARATIVE STATEMENT OF REVENUES

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	2011 Estimated Revenue	2011 Actual Revenue
REVENUE FROM TAXES		
Yield Taxes - Current	10,000.00	11,237.69
Yield Taxes - Prior	2,900.00	0.00
Yield Taxes - Interest	375.00	0.00
Payment in Lieu of Taxes	0.00	0.00
Excavation Tax	750.00	336.56
Boat Tax	750.00	0.00
Interest - Current	6,000.00	23,272.69
Interest - Prior	60,000.00	24,272.67
Interest - Redemptions	67,500.00	78,277.61
REVENUE FROM LICENSES, PERMITS, & FEES		
Business Licenses/Permits	5,250.00	7,625.00
Motor Vehicle Permit Fees	675,000.00	438,258.77
Building Permits	15,000.00	10,809.45
Dog Licenses	7,500.00	4,818.50
State Fees Collected (Town Clerk)	18,000.00	13,289.00
Miscellaneous Fees	10,500.00	4,264.00
REVENUE FROM FEDERAL GOVERNMENT		
USDA Grants		253,481.00
REVENUE FROM STATE OF NH		
Shared Revenue	0.00	0.00
Rooms & Meals Tax	190,649.00	371,985.83
Highway Block Grant	156,705.00	101,676.66
Water Pollution	0.00	0.00
State & Federal Forest Reimbursement	2,250.00	2,032.94
Fire	600.00	1,227.07
Landfill	5,250.00	5,531.25
Police	15,000.00	1,813.80
Welfare	0.00	2,782.08
Emergency Management	47,500.00	25,775.42
Special Detail	750.00	213.40
DUI Grant		1,468.78
NH Grants & Reimbursement		73,120.00
REVENUE FROM CHARGES OF SERVICES		
Police	6,000.00	4,017.92

COMPARATIVE STATEMENT OF REVENUES

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	2011 Estimated Revenue	2011 Actual Revenue
Special Detail	27,000.00	38,734.65
Highway	400.00	311.94
Gasoline Account	1,350.00	2,775.10
Transfer Station	62,500.00	40,317.20
Pay-Per-Bag	120,000.00	94,170.00
Fire Department	0.00	1,796.53
CDBG	7,464.00	0.00
Planning & Zoning	3,000.00	3,023.14
Welfare	1,500.00	2,829.91
Election & Registration	900.00	28.00
Cemetery	11,000.00	5,000.00
Town Hall/Town Offices	300.00	50.27
TA Mileage Reimbursement	630.00	233.10
Miscellaneous	150.00	29.04
Parks & Recreation	12,000.00	17,195.00
Legal	0.00	0.00
Municipal Pool	5,000.00	4,742.00
HCC Programs	3,000.00	2,230.00
HCC Rental Fees	15,000.00	11,090.00
REVENUES FROM MISC. SOURCES		
Sale of Town Property	20,000.00	2,195.00
Interest Deposits - Checking	300.00	220.95
Interest Deposits - Other	12,000.00	639.30
Income From Trust Funds	3,750.00	0.00
Rents of Town Property	750.00	1,270.00
Income From Keene Court	7,500.00	2,340.32
Fines From Town Units	2,400.00	2,279.68
Insurance Recovery	0.00	0.00
Refund of Overpayments	0.00	18,034.71
Transfers From Special Revenue	0.00	0.00
Transfers From Capital Reserve Funds	50,000.00	0.00
Proceeds from long Term Bonds & Notes	0.00	0.00
From Fund Balance 2010	5,000.00	0.00
TOTAL	1,677,123.00	1,713,123.93

COMPARATIVE STATEMENT OF REVENUES

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	2011 Estimated Revenue	2011 Actual Revenue
REVENUE FROM SEWER FEES		
Sewer Rents - Current Year	337,500.00	178,352.68
Sewer Rents - Prior Year	135,000.00	97,392.47
S/R Interest - Current Year	150.00	895.87
S/R Interest - Prior Years	4,500.00	3,214.13
Job Works - Current Year	0.00	1,212.08
Job Works - Prior Year	0.00	0.00
Misc. Income	200.00	3,088.91
MISCELLANEOUS REVENUE		
Interest on Checking	75.00	19.89
Interest on Other	3,000.00	76.68
Revenue from Grants	0.00	0.00
Proceeds from Bonds	0.00	15,516.00
TOTAL	480,425.00	299,768.71

COMPARATIVE STATEMENT OF REVENUES

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 - June 30, 2012)

	2011 Estimated Revenue	2011 Actual Revenue
REVENUE FROM WATER FEES		
Water Rents - Current Year	495,000.00	272,084.01
Water Rents - Prior Year	150,000.00	124,816.57
W/R Interest - Current Year	900.00	1,085.32
W/R Interest - Prior Years	4,500.00	3,961.65
Job Works - Current Year	15,000.00	15,149.16
Job Works - Prior Year	7,000.00	759.20
Misc. Income	750.00	6,413.90
Insurance Recovery	0.00	1,813.45
MISCELLANEOUS REVENUE		
Interest on Checking	75.00	14,0145.66
Interest on Other	3,000.00	39.83
Revenue from Grants	0.00	0.00
Proceeds from Bonds	0.00	64,578.09
TOTAL	676,225.00	490,701.18

Consolidated Fund Totals	2,833,773.00	2,503,593.82
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COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM		VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES	TAX RATE PER 100/1000
	NOTES & BONDS INTEREST	NET DEBT				
Dec. 31, 1988	\$ 207,815.82	\$1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$1,497,300.28	\$136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$1,485,512.09	\$137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$1,312,069.94	\$138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$1,003,250.00	\$142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$1,018,250.00	\$147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$1,678,704.87	\$170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$1,502,756.26	\$150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$1,781,719.68	\$152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$1,707,051.86	\$151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$1,435,062.14	\$152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$1,173,083.22	\$153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$1,135,720.00	\$154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$1,915,676.92	\$199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$2,026,297.96	\$171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$1,870,224.10	\$204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38
Dec. 31, 2006	\$ 192,687.50	\$1,663,758.76	\$206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93
Dec. 31, 2007	\$ 240,930.00	\$1,227,000.00	\$295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39
Dec. 31, 2008	\$ 282,338.75	\$1,553,308.75	\$322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71
Dec. 31, 2009	\$ 291,406.25	\$1,454,693.00	\$328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39
Dec. 31, 2010	\$ 348,590.73	\$1,718,250.00	\$348,393,066.00	\$ 8,045,413.35	\$ 1,371,153.57	\$ 23.84
Dec. 31, 2011	\$ 298,687.23	\$1,448,461.40	\$369,983,090.00	\$ 9,358,178.97	\$ 2,677,503.65	\$ 26.00

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Rd	Transfer Station	9	6	14.78	\$ 253,400
River Road	Old Landfill	9	21	37.54	\$ 75,100
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 32,000
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 55,400
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 60,000
Brattleboro Rd.	Across Westerly Dev.	14	1	1.14	\$ 26,700
473 Prospect Street	Land	15	1	18	\$ 90,000
Brattleboro Rd.	Land (RR Frontage)	15	2-1	.45	\$ 8,000
Old Chesterfield Rd	North of Powerline	16	15	12.45	\$ 67,100
Chesterfield Rd	Land	16	37	1	\$ 40,100
Brattleboro Rd.	Park	19	2	.81	\$ 50,100
Brattleboro Rd.	Boy Scout Park	19	3	9.9	\$ 62,000
Off Pond Road	Land	20	26	9.4	\$ 18,800
101 Fox Rund	Land	20	39	1	\$ 27,900
Old Chesterfield Rd	Land	21	3-2	2.22	\$ 46,000
320 Chesterfield Rd	Former Water Plant	21	35	2.89	\$ 121,500
Off Monument Rd	Test Well Site	25	16	23.10	\$ 11,600
Monument Rd	Land	25	17	4	\$ 30,200
Plain Rd	N. Hinsdale Water Tanks	25	33	1.15	\$ 44,700
508 Plain Rd	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 46,900
Fort Dummer Cemetery	Old Brattleboro Rd	28	25	.21	\$ 12,700
Off Meetinghouse Rd	Oak Lawn Cemetary	29	77	2.70	\$ 52,600
Hasting Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,600
657 Plain Rd	Old School House	30	43	.94	\$ 177,200
Not in Database	Lily Pond	30	67		
195 Meeting House Rd	N. Hinsdale Wells & Gravel Pit	30	69	14.84	\$ 64,100
Chesterfield Rd	Kilburn Pond Buffer	35	4	7.68	\$ 15,400
Chesterfield Rd	Crownenshield Cemetery	39	6	.23	\$ 30,000
Chesterfield Rd	Town Forest	39	8	35.42	\$ 70,900
Prospect St	Hooker Cemetery	43	4-1	.69	\$ 44,200
Prospect St	School District (Land & Fence)	43	8	13.05	\$ 71,500
49 School St	High School	43	9	4.6	\$ 4,950,800
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 3,600
102 River Road	Police Station	44	1	12.41	\$ 2,247,400
112 River Road	Highway/Water Complex				
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,700
12 School Street	Elementary School	45	1	2.13	\$ 3,648,900
Brattleboro Rd.	Land - Top of Sand Hill	45	12	.39	\$ 16,500
122 Brattleboro Rd	Library	45	79	.43	\$ 250,200

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
73 Brattleboro Rd	Hertiage Park	45	126	6.82	\$ 612,800
Brattleboro Rd	School Field	45	127	6.82	\$ 948,100
Main St/River Rd	Town Sign Site	46	11	1.34	\$ 5,100
Spring St	Small Well	46	83	.02	\$ 1,600
Main St	Land	46	142	.14	\$ 92,400
Main St	Comm Ctr Parking Lot	46	153	.16	\$ 11,600
Snow Ave	End Snow Ave	46	165	.5	\$ 52,400
11 Main St	Town Hall	47	10	.26	\$ 866,000
19 Main St	Community Center	47	12	4.44	\$ 2,583,000
High Street	Parking Lot	47	21	.31	\$ 44,500
9 Chesterfield Rd	Historical Society	47	22	.11	\$ 195,300
70 Canal St	Pump Station	47	40	.28	\$ 31,000
Canal Street	Park	47	52	.13	\$ 18,300
Canal Street	Park	47	53	.46	\$ 40,500
Canal Street	Park	47	53-1	.10	\$ 3,800
Main/Depot St	Jackwood Park	47	59	.1	\$ 44,200
13 Depot St	Fire Station	47	60	.63	\$ 344,800
41 Glen St	Well Site	47	64	14.29	\$ 55,600
41 Glen St	Well Site	47	64-1	1.2	\$ 1,200
Highland Avenue	Village Water Tanks	49	15	.71	\$ 24,400
Chesterfield Rd	Land	50	6	.36	\$ 16,300

SIGNS				
122 Brattleboro Rd	1		\$	2,000
73 Brattleboro Rd	1		\$	1,500
Entrance to Town Route 119 & Route 63	4		\$	6,000
Main St/River Rd	1		\$	1,800
Prospect St	1		\$	1,500

**SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2011**

Item	Number	Valuation
Land (Current Use & Residential)		\$ 1,006,210.00
Buildings (Residential)		\$ 210,532,570.00
Commercial & Industrial (Land & Buildings)		\$ 59,194,110.00
Public Utilities (Electrical)		\$ 100,688,000.00
Total valuation before exemptions		\$ 371,420,890.00
Less: Elderly Exemptions	32	\$ (1,325,300.00)
Disabled Exemption	0	\$ -
Net value on which tax rate is computed		\$ 370,095,590.00

TAX RATE

Unit of Government	Rate
Municipal	\$ 8.83
School	\$ 12.09
State	\$ 2.17
County	\$ 2.91
Combined Rate:	\$ 26.00

TAX INCREMENT FINANCE DISTRICT

Date of Adoption	3/8/2003
Original assessed value	\$ 2,897,929.00
Unretained captured assessed value	\$ 1,324,599.00
Amounts used on tax rate	\$ 4,222,528.00
Retained captured assessed value	\$ -
Current assessed value	\$ 4,222,528.00
2011 Captured Funds	\$ -

SUMMARY OF PAYMENT

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 to June 30, 2012)

GENERAL GOVERNMENT

EXECUTIVE	\$	186,369.00
ELECTION, REGISTRATION & VITAL STATISTIC	\$	43,612.17
FINANCIAL ADMINISTRATION	\$	70,361.00
REVALUATION OF PROPERTY	\$	41,134.39
LEGAL EXPENSES	\$	53,327.80
PLANNING & ZONING	\$	70,361.06
GENERAL GOVERNMENT BUILDINGS	\$	91,867.60
CEMETERIES AND PARKS	\$	49,136.77
INSURANCE	\$	46,550.55

PUBLIC SAFETY

POLICE DEPARTMENT	\$	745,770.21
AMBULANCE	\$	84,926.00
FIRE DEPARTMENT	\$	128,337.30
BUILDING INSPECTION	\$	36,989.64
EMERGENCY MANAGEMENT	\$	20,179.27

HIGHWAY & STREETS

HIGHWAY DEPARTMENT	\$	519,786.93
STREET LIGHTING	\$	30,910.99

SANITATION

SOLID WASTE COLLECTION	\$	202,773.73
TRANSFER STATION	\$	54,636.90

HEALTH

HEALTH OFFICER	\$	918.03
HEALTH AGENCIES & HOSPITALS	\$	48,041.00

WELFARE

WELFARE	\$	42,892.85
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CULTURE & RECREATION

LIBRARY	\$	34,980.34
PATRIOTIC PURPOSES	\$	1,976.41
RECREATIONAL PROGRAMS	\$	37,514.43
MUNICIPAL POOL	\$	25,726.71
COMMUNITY CENTER	\$	45,253.17
CONSERVATION	\$	500.00
ENERGY COMMITTEE	\$	-
ECONOMIC DEVELOPMENT	\$	1,035.86

DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$	246,499.61
DEBT SERVICE - INTEREST	\$	47,829.08

SUMMARY OF PAYMENT

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 to June 30, 2012)

CAPITAL OUTLAY

CAPITAL OUTLAY - LAND & IMPROVEMENTS		
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$	13,191.46
CAPITAL OUTLAY - BUILDINGS		

OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	-
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TOTAL PAYMENTS - 2011 WARRANT	\$	3,023,390.26
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CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	2,640.40
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$	32,997.70
CAPITAL OUTLAY - BUILDINGS		

OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	50,000.00
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TOTAL CAPITAL OUTLAY - PRIOR WARRANT	\$	85,638.10
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OTHER PAYMENTS

REFUNDS	\$	2,456.94
TAX LIEN	\$	437,932.49
CHESHIRE COUNTY TAX	\$	1,075,765.00
HINSDALE SCHOOL DISTRICT	\$	6,152,002.00

TOTAL OTHER PAYMENTS	\$	7,668,156.43
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OTHER FUNDS

SEWER FUND

ADMINISTRATION & SERVICES	\$	285,239.81
DEBT SERVICE - PRINCIPAL	\$	-
DEBT SERVICE - INTEREST	\$	-

TOTAL PAYMENTS - 2011 WARRANT	\$	285,239.81
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CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	185,570.01
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$	35,000.00

TOTAL CAPITAL OUTLAY - PRIOR WARRANT	\$	220,570.01
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SUMMARY OF PAYMENT

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 to June 30, 2012)

WATER FUND

ADMINISTRATION	\$	284,224.93
WATER SERVICES	\$	119,543.54
DEBT SERVICE - PRINCIPAL	\$	38,351.73
DEBT SERVICE - INTEREST	\$	4,869.45
CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	-

TOTAL PAYMENTS - 2011 WARRANT	\$	446,989.65
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CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	143,171.63
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TOTAL CAPITAL OUTLAY - PRIOR WARRANT	\$	143,171.63
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2011 SELECTMEN'S ORDER PAID	\$	11,873,155.89
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Hinsdale Fire Department

SUMMARY OF GROSS RECEIPTS

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 to June 30, 2012)

GENERAL FUND

TAXES

Property Taxes - Current	\$	6,992,968.39
Property Taxes - Prior	\$	156,610.73
Redemptions	\$	404,997.70
Land Use Change Taxes	\$	1,280.00
Yield Taxes	\$	11,237.69
Excavation Activity Tax - Pit	\$	336.56
Tax Lien	\$	-
Other Taxes	\$	-
Interest & Penalties on Delinquent Taxes	\$	126,007.17

LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	7,625.00
Motor Vehicle Permit Fees	\$	438,258.77
Building Permits	\$	10,809.45
Other Licenses, Permits & Fees	\$	22,371.50

FROM FEDERAL GOVERNMENT

USDA Grants	\$	253,481.00
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FROM STATE

Shared Revenues	\$	-
Meals & Rooms Tax Distribution	\$	371,985.83
Highway Block Grant	\$	101,676.66
Water Pollution Grant	\$	-
Housing & Community Development	\$	-
State & Federal Forest Land Reimbursement	\$	2,032.94
Other	\$	111,931.80

CHARGES FOR SERVICES

Income from Departments	\$	228,573.30
Other Charges		

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$	2,195.00
Interest on Checking	\$	220.95
Interest on Other	\$	639.30
Other	\$	23,924.71

INTEREFUND OPERATING TRANSFERS IN

From Special Revenue Funds	\$	-
From Capital Project Funds	\$	-

PROCEEDS FROM BONDS & NOTES

\$ -

TAX ANTICIPATED NOTE

\$ -

FUND BALANCE

\$ -

TOTAL GROSS RECEIPTS GENERAL FUND	\$	9,269,164.45
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SUMMARY OF GROSS RECEIPTS

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 to June 30, 2012)

SEWER FUND

REVENUE FROM SEWER FUNDS

Sewer Rents	\$	275,745.15
Sewer Rents - Interest	\$	4,110.00
Job Works	\$	1,212.08
Miscellaneous Income	\$	3,088.91

MISCELLANEOUS REVENUE

Interest	\$	96.57
Revenue From Grants		
Proceeds from Bonds	\$	15,516.00

TOTAL GROSS RECEIPTS SEWER FUND	\$	299,768.71
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SUMMARY OF GROSS RECEIPTS

Period Ending December 31, 2011

(Unaudited - 12 months of the 18 month period of January 1, 2011 to June 30, 2012)

WATER FUND

REVENUE FROM WATER FUNDS

Water Rents	\$	396,900.58
Water Rents - Interest	\$	5,046.97
Job Works	\$	15,908.36
Miscellaneous Income	\$	6,413.90

MISCELLANEOUS REVENUE

Insurance Recovery	\$	1,813.45
Interest	\$	59.67
Revenue From Grants	\$	-
Proceeds from Bonds	\$	64,578.09

TOTAL GROSS RECEIPTS WATER FUND	\$	490,721.02
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2009 TOTAL GROSS RECEIPT ALL FUNDS	\$	10,059,654.18
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DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2011 Tax Rate Calculation

Barbara Robinson
11/23/11

TOWN/CITY: HINSDALE

Gross Appropriations	6,277,383
Less: Revenues	3,203,974
	0
Add: Overlay (RSA 76:6)	147,997
War Service Credits	44,575

Net Town Appropriation	3,265,981
Special Adjustment	0

Approved Town/City Tax Effort	3,265,981	TOWN RATE 8.83
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SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	11,868,197	2,163,174	9,705,023
Regional School Apportionment			0
Less: Education Grant			(4,645,701)

Education Tax (from below)	(585,676)	LOCAL
Approved School(s) Tax Effort	4,473,646	SCHOOL RATE 12.09

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325	STATE
251,903,485	585,676	SCHOOL RATE 2.17
Divide by Local Assessed Valuation (no utilities)		
269,295,090		

COUNTY PORTION

Due to County	1,075,765
	0

Approved County Tax Effort	1,075,765	COUNTY RATE 2.91
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TOTAL RATE
26.00

Total Property Taxes Assessed	9,401,068
Less: War Service Credits	(44,575)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	9,356,493

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.17	585,676
All Other Taxes	23.83	8,815,392
		9,401,068

TRC#
244

TRC#
244



FROM THE DESK OF THE BOARD OF SELECTMEN

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued our effort to improve its infrastructure not only for the town's current residents, but for Hinsdale's future growth. In order to continue improving the sewer main, a study is being conducted on the upper village system. We are hoping to identify deficiencies for future corrective action. The Well #2 project is underway and should be completed this spring.

The Town was able to obtain a grant from the U.S. Department of Agriculture for the new cruiser voted in this past March in the amount of \$10,400.

The Selectmen have been active in investigating a new police station. The Selectmen met with the budget committee to look at several sites – the current site on River Road; a site on Route 119 in the vicinity of the old pool; the Boy Scout Park on Route 119; and the River Park by the Community Center. A building team has been established as a subcommittee for the Selectmen to look at design; cost; location; along with other items. We are in hopes of contracting for a final design in 2012 – 2013.

We continue updating policies and procedures to help our town run more efficiently. Postings for public hearing regarding changes and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

The Selectmen are aware of the economic conditions facing the residents of Hinsdale. Town Employees continue to serve the residents as efficiently as possible and continue to look for other sources for funding besides property taxes to fund the town's needs.

The 2011 Town Report covers 12 months of the 18 month budget adopted in March. Our audit will be performed at the end of the 18 month period.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 13, 2012 and attend Town Meeting on March 17, 2012. This year the business meeting will be held at the high school gym. We are trying something new this year and are holding the School Meeting and Town Meeting on the same Saturday. The School meeting will begin at 9:00 a.m. and the Town Meeting at 10:00 a.m. We hope to see you there and remember to bring your town report.

The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted,
The Hinsdale Board of Selectmen

Town of Hinsdale
Office of the Building Inspector
POB 13
Hinsdale, NH 03451-0013
603-336-5702

Building Inspector's Annual Report
For Year 2011

There were 97 permits issued in the year 2011:

1. Pre-Manufactured Homes	9
2. Stick Built Homes	1
3. Change of use	2
4. Modular Homes	1
5. Garages	6
6. Sheds	3
7. Decks	9
8. Residential Remodel	34
9. Commercial Remodeling	4
10. Heating Units	2
11. Pools	1
12. Demolition	8
13. Foundations	2
14. Signs	7
15. Commercial Buildings	1
16. Plumbing	1
17. Private Campsite	1
18. Carports	2
19. Electrical	3

The Building Inspector's Office responded to 29 Complaints.

The Town welcomes the expansion of Wal-Mart to its new location on Route 119. There has been some new business in town – TNT Fireworks; and Raynette's Diner & Coffee Shop. The Building Inspector's Office is looking forward to 2012 to have more commercial endeavor to help the town economy.

As Inspector, I want to thank all of the people for their cooperation,

Rodney Lawrence,
Code Enforcement Officer
Building, Fire, Zoning and Health

**TOWN OF HINSDALE
COMMUNITY DEVELOPMENT OFFICE
603-336-5727 ext. 17**

Many changes have happened to the Community Development Office. First its location is now downstairs and the office is shared with the Building Inspector. This was done to aide in one stop shopping for residents and to make the offices more efficient for the public. The town also changed to quarterly tax bill versus semi-annual and we funded an eighteen month budget. We made it! Many residents have enjoyed the change to quarterly tax billing! If you have any questions about quarterly billing never hesitate to call and ask questions 336-5727 ext. 17.

As of May of 2012 we will have new maps from Cartographic Associates Inc. These maps will be easier for the public to navigate. In August of 2012 we will offer on the town's website, www.town.hinsdale.nh.us, property cards and tax maps of all parcels in the Town of Hinsdale. Cartographic uses Bing GIS mapping system. The public will be able to look at parcels, measure borders as well as look up key areas of town like rivers, ponds, town buildings and other areas of interest.

Vision Governmental Solutions assesses 25% of the town yearly, this is called cyclical review. The full reval is preformed on the fifth year, which will be this year 2012. Assessors from Vision will be measuring and performing interior inspections of all homes throughout Hinsdale to ensure that all the properties in town are equally valued.

With many applicants applying for area variances from the Zoning Board a sub-committee was formed. The sub-committee has been updating the sign ordinance to make it more user friendly for the residents in town. The sub-committee also worked on Private Camper/Construction Trailer Ordinance and the towns Animal Control Ordinance to include kennels. There will be three Warrant Articles to be voted on March 13th:

Amendment #1: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article III, Definitions, to include definitions for Private and Commercial Dog Kennels.

Amendment #2: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, Signs, to update overall ordinance.

Amendment #3: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, Private Campsites and Construction Trailer/Offices, to specify district allowed.

Wal-Mart is up and running and enjoyed by many in Town! Another business that finalized construction this year was TNT Fireworks. We have had a few new businesses come to town and would love to have more!

Property records are available to the public in this office during normal business hours Monday-Thursday, 7:30 am – 12:00 and 12:30 – 4:00 pm, and on the web at www.visionappraisal.com. Ordinances, Regulations, Board minutes, forms available in this office, and convenient links, are all on the Town website located at www.town.hinsdale.nh.us.

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an Alternate Member of either the Planning or Zoning Boards, please call 336-5727 ext 17, go online to www.town.hinsdale.nh.us or ask at Town Hall for an application.

Thank you to employees and residents who have been so supportive and helpful this past year.

Kathryn Lynch,
Community Development Coordinator



HINSDALE, N.H. FIRE DEPARTMENT



Chief Robert J. Johnson
P.O. Box 13
13 Depot Street
Hinsdale, N.H. 03451
Telephone 603-336-5512
Fax 603-336-7407
Work 603-336-5714



Asst. Chief Jay Matuszewski
Asst. Chief Jon Roy
Capt. Robert Elliott
Capt. George Benedict
Lieut. Timothy Girroir
Lieut. Terry Zavorotny
Lieut. / Clerk Troy Benedict

HINSDALE FIRE DEPARTMENT ANNUAL REPORT 2011

2011 CALL STATISTICS		2011 ROSTER
Structure Fires	5	Chief Robert Johnson
Partition Fires	1	Asst. Chief Jay Matuszewski
Chimney Fires	3	Asst. Chief Jon Roy
Motor Vehicle Fires	3	Captain Robert Elliott
Trash Fires	0	Captain George Benedict
Electrical Fires	1	Lieutenant Timothy Girroir
Transformer/Pole Fires	0	Lieutenant Terry Zavorotny
Brush/Grass Fires	4	Lieutenant/Clerk Troy Benedict
Illegal Burning	2	Driver Mark Curtiss
Smoke Investigations	10	Driver Leon Dunbar Jr.
Fire/Smoke Alarms	23	Driver Steven Gasset
Carbon Monoxide Alarms/Investigations	1	Driver Clifford Hastings
Furnace Problem	2	Driver James Mitchell
Wood/Pellet Stove Problems	2	Driver Dennis Nadeau
LP Gas Leak	6	Firefighter Jason Antos
Gasoline/Chemical/Oil Leak	0	Firefighter Ryan Barrows
Tree/Branch on Power Lines	27	Firefighter Taran Benedict
Motor Vehicle Accident	25	Firefighter Tristan Benedict
Assist Police Department	3	Firefighter Matthew Burnham
Assist Rescue	18	Firefighter Christopher Ebbighausen
False Alarms	5	Firefighter Henry Gero Jr.
Mutual Aid	36	Firefighter Adam Gundry
Flooding Basement	3	Firefighter Stephen Hastings
Miscellaneous	6	Firefighter Walter Joyner
		Firefighter Jason Matuszewski
		Firefighter Peter Michaud
Total Calls	186	Firefighter Gerren Pangelinan
		Firefighter Devin Parker
		Firefighter Warren Parker
		Firefighter Kevin Reynolds
		Firefighter Gary Seymour
		Firefighter Gregory Seymour
		Firefighter Thayron White

**Town of Hinsdale
Highway Department Report
2011**

2011 Started off with plenty of snow in January and February. The winter season kept us busy with plowing, sanding and winter maintenance on our equipment, along with snow removal in certain sections of the town after the snow storms.

Spring seemed to come upon us quickly and we started our spring clean up, which consisted of sweeping town roads, sidewalks and parking lots. We also did some minor work on the dirt roads until we could get to grading them a little later in the year, along with servicing all of our equipment used in the winter and getting it put away for the season.

Late spring, early summer brought on some of the yearly jobs. We started with grading and ditching of our dirt roads, along with the re-graveling of Plain Road Ext. We then moved onto preparing roads that we scheduled to get chips sealed and cracks sealing done to them through out the year. We also worked on drainage issues in various parts of the town, shoulder work, ditching, along with completing the roads that were scheduled to be chip sealed and paved.

In the fall we had a project around the town hall that consisted of removing all the old asphalt from around the town hall and placing catch basins and new drainage in this area to help alleviate the runoff from this area during rainstorms and melting of snow in the winter, along with repaving the whole area.

We finished the year doing some ditching, tree and brush work, grading of dirt roads before snow fly, along with getting our winter equipment ready and tested.

As always, I would like to thank the residence of Hinsdale for their continued support. If you have any questions or concerns please call 336-5716.

Respectfully Submitted
Frank Podlenski
Highway Superintendent

Hinsdale Millstream Community Center 2011 Annual Report

The Center is available for private and public activities. We had a total of 67 rentals for 2011.

Many non-profits use the building: Cheshire Mediation, M. Developmental Services, Earn-It-Program, Girl Scouts, Brownies, Lions Club, Hinsdale Parent Partnership, Historical Society, and North Hinsdale Church, Southwestern Housing and Development Services

I would like to thank all the volunteers who donate their time and effort to events that take place at the community center. Kathy & Jon Buckley, Jennifer, Courtney Domingue, Katie & Heather Johnson, Jason Hudon, Paul Pelkey, Dwight Blossom, Jill Collins and Maria Shaw. And a really big thank you to Leon Lacroix for all his volunteer time helping me keep the building floors waxed and buffed.

Activities that are on going:

Congregate Meals and Meals-on-Wheels H.H.Care served 5,305 congregat meals this year. Meals-on-Wheels delivered in Hinsdale 12,567 Meals-on-Wheels delivered from Hinsdale to Winchester and other communities 13,713.	Monday through Friday
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------

Age in Motion Exercise 10:30 to 11:30 a.m. Both men and women are welcome to join. Sessions will consist of exercise strength, flexibility and balance. Each hour class is lead by a certified instructor. Age in motion is a strength training program designed for older adults. This is the 11 th year of age in motion.	Monday and Wednesday
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------

Marshal Arts Class 5:30-7:00	Monday and Friday
---------------------------------	-------------------

Weight Watchers 5:00-7:00	Wednesday
------------------------------	-----------

Weight Loss Challenge/Nutrition Class 5:00-7:00	Tuesday and Thursday
----------------------------------------------------	----------------------

WIC Program
Every third Thursday of the month

Blood Pressure Checks
FREE! Every third Wednesday from 11:30-12:30

Fuel Asst.
Done in the months of September, October

Flu Shots
Done in the months of October, November

Some of the special activities we do for the seniors are: monthly birthdays, all holiday parties, end of the year party, dinner & dance suppers. We do a special lunch with Winchester seniors on the second Tuesday of each month.

M. Family Service had a six week summer program 4 days a week at the center this summer.

Ideas and suggestions are always welcome.

Karen L. Johnson
Community Center Director

HINSDALE PUBLIC LIBRARY
YEARLY REPORT 2011

CHECKING ACCOUNT

Beginning balance January 1, 2011		\$1,728.81
Income		
Transfer from Savings	\$12,000.00	
	<u>\$12,000.00</u>	
Total		13,728.81

Expenditures

Computer Expenses	110.00
Services	743.00
Electricity	2360.91
Repairs and Maintenance	718.80
Books and Periodicals	8626.32
Supplies	<u>367.93</u>

Total expenditures \$12,926.96

Balance on hand December 31, 2011 \$801.85

Balance January 1 ,2011 \$66,678.70

Income

Town	\$8,150.00
Interest	<u>113.56</u>

Total income \$8,263.56

Withdrawals

Transfer to checking	\$12,000.00
Air conditioner	<u>\$5,200.00</u>

Total expenses \$ 17,200.00

Balance on hand December 31, 2011 \$57,742.26

CERTIFICATE OF DEPOSIT (est. Sept. 2007)

Balance January 1, 2011 \$10,839.26

Interest \$ 24.31

Balance on hand December 31, 2011 \$10,863.57

Hinsdale Public Library Statistics 2011

Hours Open Per Week	January to June	20.5
	July-August	18
	September-December	20.5

Circulation	Adult Fiction	2873
	Adult Nonfiction	221
	Juvenile Fiction	743
	Juvenile Nonfiction	52
	Magazines	102
	Audio/Visual	421

Patrons 2820

Inter-Library Loans 19-Ordered
3-Loaned Out

Average Reference Inquiries Monthly 50

Volumes Added	Purchased	
Adult Fiction	294	
Adult Nonfiction	45	
Juvenile Fiction	155	
Juvenile Nonfiction	14	
Videos/CD's	50	
	Total	558

Petty Cash On Hand, January 1 \$353.58

Cash Receipts		
Rentals	\$101.25	
Fines	\$ 28.95	
Copies	\$49.10	
	Total	\$179.30

Expenses			
Supplies	\$59.00		
Books	\$131.31		
Cleaning Supplies	\$38.07		
Candy	\$31.00		
Flowers	\$35.00		
Summer Reading	\$32.00		
	Total	\$ 326.38	Cash On Hand \$206.50

Town of Hinsdale Parks and Recreation Program Report 2011

Seasonal Program Director's Report

Day Camp

The Town of Hinsdale offers a weekly day camp for children entering grades one through eight for a six week period. The hours of the day camp run from 9:00 am to 3:00 pm Monday through Friday. This past summer the camp had a record high of enrollment of 135 and a daily average of 100 children per day. The activities included Arts and Crafts, Sports, swimming and other fun filled activities through-out the week. The Middle School program enjoyed field trips to hiking Mt. Wantastiquet and a trip to Spofford Lake. For the first time in a very long time, if ever, the Summer Program qualified for full State Re-imbursement for the lunch program. We would like to thank the Hinsdale School Board and Nutritional Supervisor Kelly Wojick (Abbey Group) for the continued support of the lunch program that is offered to camp participants.

I would also like to thank the Day Camp Staff, who made the summer program a success. Last summer's program was a fun action packed summer and we that the HPC for partnering with us in providing Middle School programming. Also, I would like to thank Tammy and Brad for doing an excellent job at running the day to day activities of the camp, thank you! Allow me to say that without each of our dedicated staff members, it would be impossible to offer the quality program that Hinsdale Parks and Recreation Department offers. Thank You!

Municipal Pool

The Town Pool offers residents and non-residents a chance to swim during those hot summer days. We offer various activities on a daily basis: American Red Cross Water Safety Instructions are offered at a modest price (\$35.00 & ½ off for campers enrolled in summer program); two Adult Water Aerobics classes are offered; as well as Public swim times.

We had nearly 50 children (an increase from last year) enrolled in WSI Levels I-V. The WSI program was directed by Mike McCosker, Kayla Matuszewski and Matthew Ebbighausen. The Adult Water Aerobics program had an average of 10 or more women in attendance daily. A special thanks to Elizabeth Boggio and Cathy Johnson who directed the water aerobics program.

This past summer was an extremely hot summer, and we saw record crowds at the pool. The best I can estimate is that we saw an average of 65 people a day for much of the summer who made use of the pool. I would like to commend our customers who came out and were for the most part, very patient with and respectful to our staff during a very hectic summer.

Youth Sports

I would like to thank Maryanne O'Malley and the ACCESS Group who has assumed the oversight of the Recreational Sports Program. Though I help behind the scenes with ordering and handling the funds, it must be noted that Maryanne has worked diligently to keep this program running strong.

On behalf of those who oversee the program and the children who take part in Soccer and Basketball, I would like to thank all of the volunteers who make the program run smoothly. Without the contributions of parent volunteers, this program would not be possible. Thank you!

Finally I would like to thank the Town Administrator Jill Collins, the Board of Selectmen, the Selectmen's Administrative Assistant Maria Shaw, and the Recreation Board for their support that they offer me as the Seasonal Program Director, without each one's help, we would not have been successful in our program. And to the Resident's of the Town of Hinsdale who enable us to be a community that offers quality programs to its residents.

This report is respectfully submitted by:
Mike McCosker, Seasonal Program Director

Town of Hinsdale Parks and Recreation Program Report 2011

Seasonal Program Director's Report

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This report is respectfully submitted by:
Mike McCosker, Seasonal Program Director

**2011 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT**

CHIEF OF POLICE

Wayne T. Gallagher

LIEUTENANT

Todd Faulkner

SERGEANT

Theresa Sepe

POLICE OFFICERS

Michael C. Bomba

Dean A. Wright

Royce Pelkey

Michael T. Tollett

SPECIAL POLICE OFFICERS

Richard C. Pratt Jr.

Robert Elliot

John Mousseau

Det. Paul Bertolami Jr.

OFFICE MANAGER

Michelle D. Rideout

In 2011 the Hinsdale Police Department worked with the State of New Hampshire and was established as a forensic satellite lab for ICAC (Internet Crimes Against Children).

Crimes that occur on the internet to include fraud and thefts are on the rise throughout the region. Primarily the crime of solicitation of children through the internet and the transmission of these images to others are investigated. The Hinsdale Police and the State of New Hampshire have prosecuted some fifty violators of these crimes. This program is designed to combat national crime in which the victims are children in this area.

The Department has received electronic equipment to do forensic analysis of computers, cell phones and other electronic devices. Crimes using electronic media are on the rise today to include, crimes against children, fraud, thefts, and threats using cell phones and social networking. This technology has been useful in identifying individuals that have committed these crimes and brought them to the courts.

In addition Officer Mike Tollett has been trained as a DARE officer and will commence teaching the subject in the Elementary School as well as aiding with the Health Classes in the Middle and High School.

The Town is also in the process of hiring two part-time officers to replace officers who have gone on to work elsewhere.

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Burglaries	11	26	12	21
Thefts	74	52	64	90
Criminal Mischief	46	67	88	41
Arsons	0	0	0	0
Sexual Assaults/Abuse	19	13	18	17
Child Abuse/Neglect	4	3	5	1
Harassment/Criminal Threatening	22	17	74	56
Protective Custody	22	6	28	39
Total Arrests	234	346	312	247
Drug Cases	35	36	29	33
Animal Complaints	137	165	141	180
Operating While Intoxicated	15	7	16	14
Operating After Suspension	27	50	55	38
Motor Vehicle Accidents	79	71	96	71
Rescue Calls	167	144	151	238
House Checks	10	25	32	29
Motor Vehicle Lockouts	84	87	69	88
Noise Complaints	57	55	60	65
No Trespass Orders	26	25	17	34
Public Assist	67	68	133	115
Suspicious Activity	63	132	110	
Keep the Peace	29	23	17	34
Mutual Aid In	19	9	6	5
Mutual Aid Out	74	81	46	55
Non-reportable Accidents	18	18	22	24
Suspicious Person	36	53	47	68
Suspicious Vehicle	34	81	62	76
Alarms	58	58	31	98
Check the Welfare	53	55	49	90
Service of Paperwork	94	140	101	98
Department Assist	85	66	71	61
911 Calls	42	48	49	55
Other	390	83	3	50
Juvenile Complaints	49	58	33	78
Child Custody Disputes	13	1	5	1
Fire Calls	67	43	33	53
Parking Complaint	24	17	18	14
Roadway Obstruction	43	16	29	61
Truancy	3	9	1	0
Unsecured Door	3	6	5	3
Unwanted Subject	18	30	12	22
Vin Verification	81	188	125	186

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2011

Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	PRIOR
Property Taxes	XXXXXX	\$ 825,451.00	\$ (2,546.88)	\$ 5,506.62
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX	\$ 6,049.79		
Legal	XXXXXX			
Interest	XXXXXX	\$ (20.26)	\$ 656.54	\$ 127.31
Other Charges	XXXXXX			\$ (7,218.97)
Property Credit Balance		\$ (2,500.00)		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 9,406,402.79	\$ 3,201.81
Resident Taxes	#3180		
Land Use	#3120		\$ 1,280.00
Yield Taxes	#3185	\$ 11,505.89	
Excavation Tax	#3187		
Other Charges		\$ 23.50	\$ 48.50

OVERPAYMENT:

Property Taxes		\$ 8,025.90	\$ 2,516.39		
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Bad Check Fee					
Collection Int - Late Txs.	#3190	\$ 17,339.61	\$ 71,126.88	\$ 9.73	
Costs Before Lien	#3190		\$ 5,808.00		
TOTAL DEBITS		\$ 9,440,797.69	\$915,462.11	\$ (1,880.61)	\$ (1,585.04)

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2009

Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	Prior
Property Taxes	\$ 6,728,002.49	\$ 441,865.89	\$ (1,880.61)	\$ (1,562.14)
Land Use Change		\$ 1,280.00		
Yield Taxes	\$ 11,237.69	\$ 302.34		
Boat				
Interest	\$ 17,177.81	\$ 71,910.52		
Penalties - Bad Check	\$ 26.49			
Evacation Tax @ \$.02yd.				
Conversion to Lien		\$ 396,729.16		
Other Charges	\$ (0.75)	\$ 48.50		
DISCOUNTS ALLOWED:				

ABATEMENTS MADE:

Property Taxes		\$6,519.46	\$3,559.66		
Resident Taxes					
Land Use Change					
Yield Taxes					
Utilities					
Interest		\$ 8.15	\$ 65.54		
CURRENT LEVY DEEDED					

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes		\$2,698,149.45	\$ 569.94	\$ (666.27)	\$ 7,068.76
Resident Taxes					
Land Use Change					
Yield Taxes		\$268.20			
Legal					
Interest		\$153.65	\$ (869.44)	\$ 666.27	\$ 127.31
Penalties - Other Taxes		\$ (26.79)			
Other Charges		\$ 24.25			\$ (7,194.72)
Property Credit Balance		\$ (20,742.71)			
TOTAL CREDITS		\$ 9,440,797.39	\$ 915,462.11	\$ (1,880.61)	\$ (1,560.79)

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007
Unredeemed Liens - Beg. Of Year		\$ 277,555.19	\$ 155,989.07	\$ 95,866.65
Liens Executed During Year	\$ 437,368.06			
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$ 3,468.46	\$ 35,722.50	\$ 50,466.10	\$ 47,402.90
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
TOTAL DEBITS	\$ 440,836.52	\$ 313,277.69	\$ 206,455.17	\$ 143,269.55

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007
Redemptions	\$ 156,956.67	\$ 111,151.70	\$ 104,916.71	\$ 32,428.88
Interest and Cost Collection (After Lien Execution) #3190	\$ 2,195.30	\$ 28,444.81	\$ 40,288.37	\$ 10,881.61
Tax Sale Costs				
Abatements of Unredeemed Taxes	\$ 20,844.52	\$ 28,988.01	\$ 30,001.47	\$ 84,068.18
Liens Deeded to Municipality				
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110	\$ 260,840.03	\$ 144,693.17	\$ 31,248.62	\$ 15,890.88
TOTAL CREDITS	\$ 440,836.52	\$ 313,277.69	\$ 206,455.17	\$ 143,269.55

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

No - Quarterly

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Michael P. O'Shea Sr.

DATE

2/9/2012



TOWN OF HINSDALE
OFFICE OF THE TOWN CLERK
TAMMY-JEAN AKELEY

P.O. BOX 31
HINSDALE, NH 03451

TEL 603-336-5719

TOWN CLERKS REPORT
YEAR OF 2011

Auto & Boat Permits:	5,030 Permits Issued	\$ 438,258.77	
	Paid to Town Treasurer		\$ 438,258.77
Dog Licenses Issued:	722 Dog Licenses Issued	\$ 4,818.50	
	Paid to Town Treasurer		\$ 4,818.50
Dog Ordinance Fines:	12 Fines Paid	\$ 590.00	
	Paid to Town Treasurer		\$ 590.00
Bad Check Fees:	9 Bad Checks Collected	\$ 225.00	
	Paid to Town Treasurer		\$ 225.00
Filing Fees:	For State Offices	\$ -	
	Paid to Town Treasurer		\$ -
Certificates	132 Certificates Issued	\$ 1,244.00	
	Paid to Town Treasurer		\$ 1,244.00
Marriage Licenses	26 Marriage Licenses Issued	\$ 1,053.00	
	Paid to Town Treasurer		\$ 1,053.00
State Fees	State Fees Received	\$ 14,441.00	
	Paid to Town Treasurer		\$ 14,441.00
Grand Total for 2011		\$ 460,630.27	\$ 460,630.27

Tammy-Jean Akeley
Town Clerk

TREASURER'S REPORT DECEMBER 31, 2011

Balance January 1, 2011		\$1,188,933.16
Income		
Town Clerk	Motor Vehicles/ Boat Permits	438,258.77
	Dog Licenses	4,818.50
	Civil Forfeitures	590.00
	Bad Check Fees	225.00
	Certificates	1,244.00
	Marriage Licenses	1,053.00
	State Fees	14,441.00
Tax Collector	2011 Property Tax	6,710,840.82
	2011 Property Tax Interest	17,114.45
	2011 Yield Tax	14,426.13
	2010 Property Tax	450,953.23
	2010 Property Tax Interest	31,112.60
	2010 Current Use	650.00
	2010 Yield Tax	679.04
	2010 Excavated Material	112.76
	2011 Excavated Material	223.80
	2011 Redemption	156,745.87
	2011 Redemption Interest	2,195.30
	2010 Redemption	110,647.81
	2010 Redemption Interest	28,517.23
	2009 Redemption	107,382.66
	2009 Redemption Interest	36,841.73
	2008 Redemption	22,290.49
	2008 Redemption Interest	6,105.46
	2007 Redemption	9,478.13
	2007 Redemption Interest	6,343.24
	Tax Lien	
	2010 Property Tax	390,921.16
	2010 Property Tax Interest	40,638.90
	2010 Tax Sale Costs	5,808.00
	Bad Check Fee	100.00
Selectmen	Police	4,017.92
	Town Fines	1,920.00
	Fire Department	1,796.53
	Business Licenses/Permits	7,625.00
	Community Center Rent	11,165.00
	Community Center Programs	2,155.00
	Building Permits	10,809.45
	Cemetery	4,800.00
	Town Property Rent	1,270.00
	Welfare	2,829.91
	Highway	311.94
	Planning & Zoning	3,023.14
	Transfer Station	40,317.20
	Pay Per Bag	94,170.00

TREASURER'S REPORT DECEMBER 31, 2011 (Cont.)

	Parks & Recreation	17,195.00
	Municipal Pool	4,742.00
	Town Hall/Town Offices	2.00
	Election and Registration	28.00
	Sale of Town Property	2,195.00
	Gas Account	2,775.10
	TA Mileage	233.10
	Health Insurance Pool	778.84
	Bad Check Fee	25.00
Keene Court	Town Fines	2,700.00
State Treasurer	Emergency Management	25,775.42
	Highway Block Grant	101,676.66
	Landfill Closure	5,318.75
	DWI Grant	1,468.78
	Transfer Station	212.50
	Police	1,813.80
	Fire	1,227.07
	Welfare	2,782.08
	Rooms & Meals	371,985.83
	Monument Road Grant	73,120.00
US Treasury	USDA Grant	271,097.00
Citizens Bank	Interest	220.40
Reimbursements		
Selectmen	Overpayment Refund	18,034.71
	FICA Refund	10,562.74
	Special Details	38,734.65
	Short Term Disability	942.60
Citizens Bank	Christmas Club Refund	100.00
State Treasurer	Forest	2,032.94
	Special Details	213.40
	CWSRF Repayment Account	92,955.86
	Main Street Sewer Grant	106,326.24
Water Works	Payroll	143,000.14
	FICA	8,867.18
	Medi.	2,073.72
	Gas Account	3,767.50
	Diesel Account	3,593.39
Sewer Works	Payroll	108,286.11
	FICA	6,713.50
	Medi.	1,570.10
	Gas Account	931.34

TREASURER'S REPORT DECEMBER 31, 2011 Cont.)

Transfer From Citizens Bank Investment	3,085,000.00
Transfer From NHPDIP	1,050,000.00
2010 Bad Check Deposited	12.50
Bad Check Reversed to Tax Collector	(1,064.45)
Bad Checks Outstanding	(579.50)
Deposit Error	43.51
Total Income	\$15,555,393.84
Disbursements	(11,174,127.67)
Transfer to Citizens Bank Investment	(2,100,000.00)
Transfer to NHPDIP General	(1,000,000.00)
Transfer Grant to Sewer Dept.	(106,326.24)
Balance December 31, 2011	\$1,174,939.93

Citizens Bank Investment Fund

Balance January 1, 2011	\$1,014,172.37
Interest Received	319.48
Transferred From Citizens Bank Checking	2,100,000.00
Transfer to Citizens Bank Checking	(3,085,000.00)
Balance December 31, 2011	\$29,491.85

Citizens Bank Concentration Account

Balance January 1, 2011	\$467,826.28
Transferred and Deposited	20,486.32
Interest	227.94
Withdrawn	(41,578.92)
Balance December 31, 2011	\$446,961.62

NHPDIP General

Balance January 1, 2011	\$126,872.90
Interest Received	315.40
Transfer From Citizens Bank Checking	1,000,000.00
Transferred to Citizens Bank Checking	(1,050,000.00)
Balance December 31, 2011	\$77,188.30

Citizens Bank Conservation Commission

Balance January 1, 2011	\$11,550.22
Income	500.00
Disbursements	(11,764.74)
Balance December 31, 2011	\$285.48

Citizens Bank Cemetery Lot Fund

Balance January 1, 2011	\$12,717.88
Interest	3.89
Deposits	200.00
Transferred to Concentration Acct..	(12,921.77)
Balance December 31, 2011	\$0.00

Respectfully submitted,
 Alan D. Zavorotny
 Treasurer

TREASURER'S REPORT DECEMBER 31, 2011
SEWER DEPARTMENT

CHECKING ACCOUNT

Balance January 1, 2011	\$28,104.07
Income	284,728.55
USDA Grant	15,516.00
Trans. From Sewer Mny. Mkt.	233,000.00
Overpayment Refund	731.78
Interest	12.82
	\$562,093.22
Expenditures	(\$506,517.66)
Trans. To Sewer Mny. Mkt.	(\$40,000.00)
Balance December 31, 2011	\$15,575.56

SEWER DEPARTMENT INCOME

Current Sewer Rents	\$178,326.43
Current Sewer Rent Interest	898.02
Current Job Works	1,296.68
Prior Sewer Rents	97,904.73
Prior Sewer Rents Interest	3,213.78
Miscellaneous	3,067.43
Postage Charge	21.48
	\$284,728.55

MONEY MARKET ACCOUNT

Balance Jan. 1, 2011	\$172,212.13
Interest	77.96
Trans. From Checking	40,000.00
Grant Reimb.	199,282.10
Trans. To Checking	(233,000.00)
Trans. To Water Mny. Mkt.	(3,000.00)
Balance December 31, 2011	\$175,572.19

NHPDIP

Balance January 1, 2011	\$8,329.64
Interest	5.81
Balance December 31, 2011	\$8,335.45

Respectfully submitted
 Alan D. Zavorotny
 Treasurer

TREASURER'S REPORT DECEMBER 31, 2011
WATER WORKS

CHECKING ACCOUNT

Balance January 1, 2011	\$14,879.97
Income	872,446.68
Grant Reimbursement	64,578.09
Bad Check Returned	(142.85)
Deposit Error	9.77
Interest	14.01
	\$951,785.67
Disbursements	(657,018.30)
Transfer to Sewer Dept.	(284,728.55)
Balance December 31, 2011	\$10,038.82

WATER DEPARTMENT INCOME

Current Water Rents	\$271,712.01
Current Water Rents Interest	1,192.71
Current Job Works	15,115.94
Prior Water Rents	125,179.07
Prior Water Rent Interest	3,999.97
Prior Job Works	759.20
Bad Check Fees	125.00
Postal Charges	258.05
Overpayment Refund	487.33
Generator Reimbursement	815.00
Insurance Recovery	1,813.45
	\$421,457.73

MONEY MARKET ACCOUNT

Balance January 1, 2011	\$94,768.43
Interest	21.63
Trans. From Sewer Checking	3,000.00
Trans. From Checking	30,000.00
Trans. To Checking	(40,000.00)
Balance December 31, 2011	\$87,790.06

NHPDIP

Balance January 1, 2011	\$7,911.23
Interest	5.72
Balance December 31, 2011	\$7,916.95

Respectfully submitted,
Alan D. Zavorotny
Treasurer

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL 2011

Charter Trust Company - Common Trust Funds	\$ 864,054.07
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SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	\$ 832.56
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 10,530.48
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 25,958.85
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 32,532.75
Town of Hinsdale Savings Account - Sidewalk Improvement	\$ 164,307.65
Total All Accounts	\$ 1,098,216.36

NEW FUNDS 2011

Oaklawn Cemetery	\$ 666.00
Conservation Commission	\$ 10,664.00
Michael Abbott Scholarship Fund	\$ 1,040.00
Kristin Wilson Scholarship Fund	\$ 200.00
Total New Funds	\$ 12,570.00

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 4,187.70
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	\$ 644.25
Hinsdale Public Library, Trustees	\$ 1,161.55
Total Cemeteries and Library Expenditures	\$ 5,993.50

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	\$ -
Total Memorial Funds Expenditures	\$ -

SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

Kristin Wilson Scholarship	\$ 133.37
Communications Equipment Replacement	\$ (905.00)
Library Computer Fund	\$ (7,024.82)
Total Miscellaneous Expenditures	\$ (7,796.45)

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Town of Hinsdale, NH

Ann Marie Diorio
Karen Johnson
Elizabeth Dana

TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES
FISCAL YEAR ENDING, DECEMBER 31, 2011

Name of Trust Fund	Principal				Income		Expended 2011	Income Balance 12/31/11	Total Principal & Income 12/31/11
	1/1/2011	Principal Added 2011	Expended 2011	Gain/(Loss) On Sales 2011	Principal 12/31/11	Income Balance 01/01/11			
Pine Grove Common	170,339.92			(1,786.78)	168,553.14	8,742.36	0.00	11,948.56	180,501.70
Oak Lawn Cemetery	26,370.40	666.00	0.00	(280.67)	26,755.73	1,994.86	0.00	2,497.90	29,253.63
Pearson Cemetery	6,498.62		0.00	(68.17)	6,430.45	23,340.20	0.00	23,462.52	29,892.97
Pine Grove Memorials	18,700.07		0.00	(196.15)	18,503.92	7,018.68	0.00	7,370.66	25,874.58
Oak Lawn Memorial	3,918.30		0.00	(41.10)	3,877.20	6,858.53	0.00	6,932.28	10,809.48
Library	47,070.46		0.00	(493.74)	46,576.72	2,442.18	0.00	3,328.16	49,904.88
Scholarships	57,349.85	1,240.00	133.37	(601.31)	58,121.91	4,461.67	(733.37)	4,814.53	62,936.44
School Building Maint	167,442.31	0.00	0.00	(1,756.37)	165,685.94	24,113.77	0.00	27,265.44	192,951.38
Conservation Comm.	25,612.74	10,664.00		(380.52)	35,896.22	4,084.18	0.00	4,767.00	40,663.22
Communication Equip	63,702.67		(905.00)	(669.20)	62,128.47	3,875.22	0.00	5,069.96	67,198.43
Community Center Bldg Imp	3,407.60			(35.74)	3,371.86	37.83	0.00	101.97	3,473.83
Emergency Preparedness	2,944.78		0.00	(30.89)	2,913.89	143.77	0.00	199.20	3,113.09
Library Computer Fund	15,033.55		(7,024.82)	(100.30)	7,908.43	135.28	0.00	362.00	8,270.43
Wildfire Suppression	2,508.87		0.00	(26.32)	2,482.55	213.43	0.00	260.65	2,743.20
Special Education Fund	122,627.79		0.00	(1,286.30)	121,341.49	32,817.17	0.00	35,125.32	156,466.81
Total Common Trust	733,527.93	12,570.00	(7,796.45)	(7,753.56)	730,547.92	120,279.13	(733.37)	133,506.15	864,054.07
Library Construction	701.00	0.00	0.00	0.00	701.00	131.56	0.00	131.56	832.56
Highway Construction	1,051.95	0.00	0.00	0.00	1,051.95	9,478.53	0.00	9,478.53	10,530.48
Fire Apparatus	0.00	0.00	0.00	0.00	0.00	25,955.97	0.00	25,958.85	25,958.85
School District Bldg.	6,732.00	0.00	0.00	0.00	6,732.00	25,797.87	0.00	25,800.75	32,532.75
Sidewalk Improvement	150,000.00	0.00	0.00	0.00	150,000.00	14,291.36	0.00	14,307.65	164,307.65
Total Capital Reserves	158,484.95	0.00	0.00	0.00	158,484.95	75,655.29	0.00	75,677.34	234,162.29
Grand Total all Funds	892,012.88	12,570.00	(7,796.45)	(7,753.56)	889,032.87	195,934.42	(733.37)	209,183.49	1,098,216.36

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending
2011

Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies (Please Specify Years)	
		2010	Prior
Water Rents	XXXXXXX	\$ 38,207.48	\$ 14,035.80
Water Works	XXXXXXX	\$ 563.18	\$ 3,467.81
Water Other (Including NSF)	XXXXXXX	\$ 157.35	\$ 14.68
Sewer Rents	XXXXXXX	\$ 29,526.64	\$ 5,855.00
	XXXXXXX	\$ 25.00	\$ -

Committed This Year

Water Rents	\$ 363,055.77	\$ 92,237.67
Water Works	\$ 15,559.91	\$ -
Water Other	\$ 22,951.52	\$ -
Sewer Rents	\$ 214,416.35	\$ 68,861.92
Sewer Works	\$ 537.05	\$ -

OVERPAYMENT

Water Rents	\$ -	\$ 278.54	\$ -
Water Other (Including NSF)	\$ -	\$ -	\$ -
Water Works	\$ -	\$ -	\$ -
Sewer Rents	\$ -	\$ -	\$ -

Interest

Water	\$ 629.62	\$ 3,049.36	\$ 1,009.12
Sewer	\$ 509.70	\$ 2,267.74	\$ 963.47
Water Works	\$ -	\$ -	\$ -
Total Debits	\$ 617,659.92	\$ 235,174.88	\$ 25,345.88

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Credits

Remitted	Levy for Year of this Report	Prior Levies (Please Specify Years)	
		2010	Prior
Water Rents	\$270,085.92	\$124,805.45	\$2,796.38
Water Works	\$14,555.32	\$562.27	\$492.22
Water Other (Including NSF)	\$22,798.63	\$153.46	\$8.24
Sewer Rents	\$179,966.84	\$92,840.33	\$4,368.05
Sewer Works	\$617.81	\$25.00	0
Interest - Water	\$644.08	\$3,049.36	\$1,009.12
Interest - Sewer	\$509.70	\$2,267.74	\$963.47
Interest - Water Works	\$0.00	0	0

Abatelements Made:

Water Rents	\$54,553.78	\$251.25	\$0.00
Water Works	\$20.00	\$0.00	\$0.00
Water Other (Including NSF)	\$0.00	\$0.00	\$0.00
Sewer Rents	\$4,624.25	\$225.75	\$0.00
Water Interest Charged	\$0.00	\$0.00	\$0.00
Sewer Interest Charged	\$0.00	\$0.00	\$0.00

Uncollected Balances

Water Rents	\$38,401.61	\$5,666.99	\$11,239.42
Water Works	\$984.59	\$0.91	\$2,975.59
Water Other (Including NSF)	\$152.89	\$3.89	\$6.44
Sewer Rents	\$29,825.26	\$5,322.48	\$1,486.95
Sewer Works	-80.76	0	0
Total Credits	\$617,659.92	\$235,174.88	\$25,345.88

UNCOLLECTED WATER & SEWER RENTS

As of December 31, 2011

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2011 Uncollected Balances	\$39,839.51	\$31,274.68	\$1,082.09	\$152.95	\$72,349.23
2010 Uncollected Balances	\$5,814.87	\$5,326.61	\$0.91	\$8.68	\$11,151.07
Prior Years Uncollected Balances	\$11,247.01	\$1,507.65	\$3,429.91	\$8.76	\$16,193.33
Total Uncollected Balances 2011	\$56,901.39	\$38,108.94	\$4,512.91	\$170.39	\$99,693.63

I hereby certify that the above listing showing delinquent water rent, water job works,
and sewer septage use as of December 31, 2011 is correct to the best of my knowledge and belief.

Water/Sewer Collections Clerk

Hinsdale Water and Sewer Department
Dennis J. Nadeau, Superintendent

112 River Road

PO Box 72

Hinsdale, NH 03451-0072

Phone 603-336-5715

Fax 603-336-5711

NH Certified Treatment & Distribution Operator # 729

2011 Annual Report

During the year the Water Department pumped 103,252,103 gallons of water to the village and north systems, worked on 22 + leaks, repaired 1 broken fire hydrant and replaced 2 fire hydrants. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

We continue the leak detection program that we started in the fall of 2003 this takes more time and effort but has much better results, We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use and help them with leaks.

We will still keep the chlorine level at 2 parts per million in both systems as we have had no Bacteria violations in the past 8 years.

We are still working with Underwood Engineers, Inc. on the replacement of well #2 off from Meetinghouse Road. The new well was drilled in the fall and was better than expected. We are still waiting on DES approval. The pump test was not completed in the last fall. We are hopping to do this work in the spring and hope the new well will be on line be fall.

On the sewer side we had 12 sewer problems and continue maintenance of the sewer collection system. The sewer improvements were done on Main Street, Stearns and Fitzgerald Ct. Manhole covers and new storm drain covers work is completed. 14 new manhole frames and covers have been replaced on Northfield Road.

We continue to work with Underwood Engineers, Inc. on other Water and Sewer Infrastructure improvements.

Sincerely,

Dennis J. Nadeau



TOWN OF HINSDALE, N.H.
WASTEWATER TREATMENT PLANT

Robert J. Johnson – Superintendent
Jon C. Roy - Operator
P.O. Box 72 - 120 River Road
Hinsdale, N.H. 03451

Phone 603-336-5714
Fax 603-336-5711
E-Mail Address:
hinsdalewwtp@myfairpoint.net

2011 Annual Report

(32 Years of Operation)

Our highest priority continues to be the need to reduce the groundwater that is ending up at the plant. In 2011 the Treatment Plant treated 114.8 million gallons that flowed through the facility. This flow produced 227,500 gallons of waste sludge that was removed from the process and hauled away for disposal. This calculated out to 21,434 dry/lbs or 10.72 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us to see if we can work with you to find a better solution to the problem before we find you. We will be conducting studies to find the violators and when you are found, you will be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage are very high and we do our best to keep costs as low as possible. We need our sewer users to do everything you can to assist us by keeping these types of clean water out of the sewer system.

Our ongoing efforts to make improvements in the Collection System will continue as funding allows.

The NPDES Discharge Permit that is issued to the Town by the EPA expires November 30, 2012. This is the permit that allows the WWTP to discharge the treated effluent from the plant into the Ashuelot River. The permit must be renewed every five years. We will be completing the renewal application package this spring. It must be submitted no later than 180 days prior to the expiration of the current permit.

Although we will not know for sure until our draft permit is released by the EPA, we may be looking at more stringent effluent limitations or requirements for effluent limitations on new pollutants. These could require some types of upgrades to the wastewater treatment plant or its equipment and processes. We will be paying close attention to the permit process as most changes come with a cost associated with them.

We thank everyone for their continued cooperation and support.

Respectfully submitted,
Robert J. Johnson
WWTP Superintendent

Hinsdale Welfare Department Annual Report

Welfare Department hours: Tues-Wed 8:30-10:30 or by Appt.

Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, and help with utility payments, medications, food, and many other emergency situations. Two years ago we implemented a new program to assist senior citizens living on fixed incomes with fuel assistance for the winter season. This program did well. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aide and assistance from local groups and residents.

During the course of the year we also assist people with food and clothing. The Welfare Department offers a food pantry full of non perishable food items as well as household cleaning and personal items. Many local groups and residents have donated to the food pantry and it is well appreciated. These donations of non-perishables help fill the cabinets of residents of the Town of Hinsdale. We receive clothing donations throughout the year that allow us to give out items to people in need. These donations do not only help the families that receive them but they also help the Welfare budget out tremendously, without the donations the Welfare Department would need to purchase these items.

This Holiday season we assisted many families. During the Thanksgiving Season the Welfare Office received four food baskets from the Lion's Club and four from the Knights of Columbus. These baskets were given to local families that would not have had a Thanksgiving meal without them, thank you. The office also received two turkeys from anonymous donators to give out as well.

This Christmas the Welfare Office helped 76 children have gifts under the tree. The Lion's Club offered four food baskets for people in need. Wal-Mart allowed Feed the Thousand Project to come in this year. We received many bags of food. Many people donated clothes and handmade items for the children of Hinsdale and I would like to say thank you. All of the Holiday help made it easier for a lot of local families to enjoy with presents under the tree and food to eat.

To all the people that donated to the local families, I would like to take this time to thank you. I would also like to thank the community organizations, including Hinsdale Elementary and Hinsdale High School, the Salvation Army, Brattleboro Reformer, Toys for Tots of Keene, Wal-Mart, Lions Club, Knights of Columbus, the fire department for the boot drive which gave to Feed the Thousand Project, the First Congregational Church of Hinsdale, the youth group from First Congregational Church, the Access program from school, Feed the Thousand Project, T-Bird Mini Mart, and Mark Minckler for many hours spent on organizing the food pantry. Many other local residents donate from the goodness of their hearts and it is greatly appreciated.

If you are in need of assistance but are not able to come during regular business hours please call to make an appointment, we can arrange an alternate time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about other places you can go to receive assistance are available during Town Hall hours (Mon. – Thur. 7am-4pm) in the lobby.

Respectfully submitted,

Donna Minckler
Welfare Director

Hinsdale Conservation Commission 2011 Annual Report

The Commission continues to review timber and septic permits and to conduct site visits. The Commission acts in an advisory capacity to the Planning Board.

Many members are active and work collaboratively in other organizations and Boards and share their information and experience with the Commission. Some of these include Friends of Pisgah, Ashuelot River Local Advisory Committee, Keene State College, Antioch Graduate School, Hinsdale Historical Society, Lions Club, Planning Board, TIF District, Zoning and Select Board. Two members attended a Drinking Water Source Protection Workshop in Concord. The Commission continues to support the Ashuelot River Local Advisory Committee's water quality monitoring of E-Coli levels in the river.

2011 the Hinsdale Conservation Commission worked in partnership with the Mount Grace Land Trust and the Winchester Conservation Commission to obtain an appraisal for the Wingate Farm. Mt Graceland is working to preserve this historical farm site.

It is with regret the Commission excepted the resignation of our long time Chairperson Ellen Edson. She will be missed. Selectboard Representative Bruce Belleville was replaced by John Smith. Long time alternate Laurel Powel will also be missed. The Commission would like to thank them all for their valuable service.

To learn more about conservation activities in our community, monthly meetings are held the first Wednesday of the month at 7:00pm in the Town Hall. All are welcome to attend. Community partners are always welcome to help with projects.

Respectfully Submitted,

Bernie Rideout-Chair
Serena Benedict-Vice Chair / Secretary
Barbara Fostyck- Treasurer
Gordon Schofield
Carl Britt
Lisa Bomba- Alternate
Lisa Yeaw- Alternate

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale
2011 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES). We strive to be educated in a broad array of issues associated with the River and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its eleventh season. Twelve sites were sampled along the River's 64-mile length, as well as sites along the South Branch in Swanzey. Analyses were done for temperature, pH, total phosphorus, dissolved oxygen, turbidity, chloride, and conductivity. Contributions from Conservation Commissions along the River and Trout Unlimited added to DES funds to cover costs for testing. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of monthly sampling May through September. E. coli samples were obtained June through September. River water quality improvement is noted by a decline in total phosphorus, but E. Coli data continues to be inconclusive. The increasing acidification of the River continues with a trend of lower pH readings. Data can be viewed at <http://des.nh.gov/organization/divisions/water/wmb/vrap/data.htm>.

A mandated task, ARLAC reviews and comments on state permit applications within the River corridor that have potential impacts on the River. This year ARLAC submitted comments on eleven projects proposed in Washington, Gilsum, Keene, and Winchester. Included in those permit reviews were the Mitchell Sand and Gravel asphalt plant in Winchester and the lagoon closure at Paper Service. We also met with Keene's Planning Department to discuss Keene's request for exemptions to the Shoreline Protection Act and continued to advocate for full shoreland protection.

Two projects continuing into next year are the restoration or removal of the West Street Dam in Keene and the Ashuelot River Stream Crossing Improvement Project. Following the City of Keene's discussion on the possible removal vs. restoration of the West Street dam, ARLAC prepared and presented to the Keene City Council and Conservation Commission a Frequently Asked Questions information sheet to further enhance the debate. The second project is spearheaded by Trout Unlimited (TU). After seeking local input, ARLAC provided feedback to TU regarding culvert restoration priorities for improving stream connectivity in the Ashuelot watershed. It is anticipated that removal of three severe barriers to fish passage will begin in 2012.

To further our knowledge of the environment and the River, ARLAC hosted presentations on Floodplain Forests by Dr. Christian Marks of the Nature Conservancy, and on Air Quality in Southwest New Hampshire by Nora Traviss, Keene State College Professor. Dr. Patrick Eggleston also provided interpretation of 11 years of water quality data.

River cleanup took place over two weekends in October. 25 volunteers removed 1,745 pounds of trash from the Ashuelot River in Keene and Swanzey, and Beaver Brook in Keene.

ARLAC meets monthly in the evening of the third Tuesday in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives with any concerns or input.

Respectfully submitted,
Barbara Skuly, Chairman

2011 Membership: Linda Fuerderer, Marlow; Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Brett Thelen, Keene; Barbara Skuly & Stephen Stepenuck, Swanzey; Dan Carr, Winchester; Serena Benedict, Hinsdale.

**RESIDENT BIRTHS REPORTED
FOR YEAR OF 2011**

DATE OF	PLACE OF	CHILD'S NAME	MOTHERS NAME	FATHER/PARTNER'S NAME
January 2, 2011	KEENE, NH	KAYDEN JOY HACKETT	SAMANTHA LUTZ	TRAVIS HACKETT
February 14, 2011	KEENE, NH	SOPHIA ELIZABETH CAVANNA	KENDRA GARDNER	MICHAEL CAVANNA
May 11, 2011	KEENE, NH	CHLOE MARIEHAZELTON	NICOLE RICCO	DEVIN HAZELTON
July 6, 2011	BRATTLEBORO, VT	LOGAN SCOTT AKELEY	NICOLE LAMAY	CHRISTOPHER AKELEY
July 25, 2011	KEENE, NH	KAILYN MAY HUBBARD	LAURA HUBBARD	JOSHUA HUBBARD
August 6, 2011	KEENE, NH	COLE ALEXANDER ROGERS	MELISSA ROGERS	ADAM ROGERS
August 27, 2011	KEENE, NH	JACOBY ROYAL BONNETTE	BRITTNEY MAHAFFEY	KYLE BONNETTE
September 6, 2011	KEENE, NH	SCARLET JAYDE STOCKWELL	KRYSTAL STOCKWELL	NICHOLAS STOCKWELL
September 16, 2011	KEENE, NH	SAMANTHA MARIE WEEKS	ALISZA DINGWELL	SEAN WEEKS
October 23, 2011	KEENE, NH	ASJA MARIAE CORMIER	BRIANNE THIBODEAU	EVAN CORMIER
October 24, 2011	KEENE, NH	LEXI LYNN KNISKERN	AMANDA AUSTIN	LAWRENCE KNISKERN IV
November 5, 2011	KEENE, NH	KAYDENCA MARIE JEAN SCHENETZKE	BRIANNA FISHER	CHANCE SCHENETZKE
December 18, 2011	KEENE, NH	LOGEN SCOTT-THOMAS ELLWOOD	SAMANTHA HOWE	THOMAS ELLWOOD

**RESIDENT'S DEATHS
FOR YEAR OF 2011**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
January 2, 2011	BRATTLEBORO, VT	LEO F. SIKOSKI
January 20, 2011	BRATTLEBORO, VT	CATHERINE SPRAGUE
February 27, 2011	HINSDALE,NH	MARK SURMAN
March 22, 2011	HINSDALE,NH	RICHARD F. STACEY
March 28, 2011	HINSDALE,NH	RICHARD JOHNSON SR
March 29, 2011	HINSDALE,NH	MARY KMET
April 2, 2011	KEENE, NH	ELILEEN J. MAYO
April 3, 2011	ERVING, MA	COREY M. LANG
April 7, 2011	KEENE, NH	VIRGINIA SIKOSKI
May 15, 2011	VERNON, VT	WILLIAM WOJCIK JR
June 20, 2011	WESTMORELAND, NH	MARION FIELD
June 22, 2011	HINSDALE,NH	CLYDE COLE
July 10, 2011	HINSDALE,NH	JUNE GENESEO
August 5, 2011	WINCHESTER, NH	ROBERT ZUREK
August 12, 2011	HINSDALE,NH	ROGER KOZYRA JR
August 13, 2011	BRATTLEBORO, VT	LOUIS HOWE
September 13, 2011	WESTMORELAND, NH	ELIZABETH M. BORDNER
September 16, 2011	BRATTLEBORO, VT	JANET SCRYBA SPOON
September 19, 2011	HINSDALE,NH	DENNIS KING
September 26, 2011	KEENE, NH	CATHERINE SCHILL
September 30, 2011	HINSDALE,NH	JOHN P. SUSKAWICZ
October 24, 2011	BRATTLEBORO, VT	TIMOTHY W. COLE
October 27, 2011	ELLENTON, FL	DOROTHY A.LANE
October 27, 2011	WINCHESTER, NH	ROGER DESJARDINS
October 30, 2011	HINSDALE,NH	MARYANN WALLACE
November 8, 2011	LEBANON	ELEANOR MCCORMICK
November 11, 2011	BRATTLEBORO, VT	TERESA WATERMAN
November 17, 2011	WORCESTER, MA	RITA CORBIN
December 1, 2011	WINCHESTER, NH	BETTY A. JANDRIS
December 13, 2011	HINSDALE,NH	DONNA MCDURFEE
December 13, 2011	BRATTLEBORO, VT	CONRAD L. KRUSE SR

**BODIES BROUGHT TO TOWN FOR BURIAL
FOR YEAR OF 2011**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
April 30, 2011	MONTAGUE, MA	ANNE O. NIEDBALA
June 8, 2011	BETHESDA, MD	JOHN H. ARNESEN
July 27, 2011	BRATTLEBORO, VT	RUTH D. HOLMES
December 6, 2011	BRATTLEBORO, VT	CHARLOTTE R. YOUNG

EVENTS NOT LISTED IN 2010 REPORT

**BODIES BROUGHT TO TOWN FOR BURIAL
FOR YEAR OF 2010**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
May 26, 2010	KEENE, NH	LINDA S. KITAZAWA

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you
Tammy-Jean Akeley
Town Clerk

**MARRIAGES/CIVIL UNIONS REGISTERED
FOR YEAR OF 2011**

<u>DATE</u>	<u>PLACE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>
February 23, 2011	HINSDALE, NH	MICHAEL J. WILLIAMS	TURNERS FALLS, MA	MARICA D. LOVELAND	TURNERS FALLS, MA
April 22, 2011	KEENE, NH	RODNEY W. GLEISNER	PHILADELPHIA, NY	JAIMEE R. FREYENHAGEN	HINSDALE, NH
May 21, 2011	RINDGE, NH	BRANDON SCHILLEMAT	HINSDALE, NH	MELANIE DUNKLEY	HINSDALE, NH
May 25, 2011	HINSDALE, NH	ALFONZA MONK	HINSDALE, NH	CARLA M. RUSSELL	HINSDALE, NH
June 3, 2011	RINDGE, NH	CHRISTOPHER M. DIXON	BRATTLEBORO, VT	COURTNEY R. BONNETTE	HINSDALE, NH
June 4, 2011	SPOFFORD, NH	CALVIN A. SMYTHE	SPOFFORD, NH	MARIA E. CUMMINGS	HINSDALE, NH
June 18, 2011	HINSDALE, NH	DANA M. GROVER	HINSDALE, NH	MICHELE L. STETSON	PUTNEY, VT
June 25, 2011	SURRY, NH	JEREMIAH O. MILLER	ENID, OK	PATRICIA L. DEXHEIMER	ENID, OK
July 2, 2011	HINSDALE, NH	THOMAS R. BERGERON	HINSDALE, NH	CHERI J. THOMAS	HINSDALE, NH
July 2, 2011	CHARLESTOWN, NH	JOSEPH T. PINGER II	HINSDALE, NH	ASHLEY L. BOUCHER	HINSDALE, NH
July 13, 2011	HINSDALE, NH	GEOFFREY . SPAULDIN	WINCHESTER, NH	TIFFANY M. MERCHANT	WINCHESTER, NH
July 16, 2011	HINSDALE, NH	ANDREW C. LEONARD	HINSDALE, NH	KAITLYN J. EBBIGHAUSEN	HINSDALE, NH
July 23, 2011	PORTSMOUTH, NH	DEREK A. BURGESS	LUDLOW, VT	JASMINE D. MINER	HINSDALE, NH
August 7, 2011	WINCHESTER, NH	WILLIAM T. PICKNELL	HINSDALE, NH	DORIS A. CHAN	HINSDALE, NH
August 10, 2011	HINSDALE, NH	MATTHEW A. MILLER	HINSDALE, NH	EMILY M. DAVIS	HINSDALE, NH
August 13, 2011	WINCHESTER, NH	NATHANIEL A. JOHNSON	SWANZEY, NH	COURTNEY B. DEFRANZO	SWANZEY, NH
September 17, 2011	HINSDALE, NH	MARK J. ROCKWOOD	HINSDALE, NH	NICOLE M. BONNETTE	HINSDALE, NH
October 8, 2011	HINSDALE, NH	JEREMY H. KENDRICK	HINSDALE, NH	KAREN L. COVEY	E DUMERSTON, VT
October 15, 2011	NEW LONDON, NH	FREDERIC P. SCHLOERB	AMHERST, MA	ALEZANDRA P. COLANTONI	FRAMINGHAM, MA
November 18, 2011	HINSDALE, NH	SEAN R. BARTKIEWICZ	HINSDALE, NH	AMY B. LASCORE	HINSDALE, NH
December 31, 2011	HINSDALE, NH	EVAN J. LENO	HINSDALE, NH	FELICIA T. WARD	KEENE, NH

Hinsdale School District

March 2012 Annual Report



The State of New Hampshire
Board of Education

In the Matter of
Hinsdale School Administrative Unit

Be It Known That:

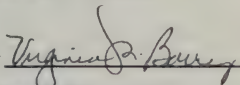
Whereas, the voters of the Hinsdale School District, at the October 23, 2010 special school district meeting, by the necessary vote of 3/5 of the voters present and voting, have voted in favor of withdrawing from SAU #38 and establishing a single school administrative unit, in compliance with the provisions of RSA 194-C:2;

Now therefore, the State Board of Education does hereby issue this certificate of formation;

And does further certify that the Hinsdale School Administrative Unit #92 is lawfully formed, as of the date of issuance, with all the powers, rights and privileges and subject to all limitations, duties and restrictions, which by law appertain thereto and shall become effective on July 1, 2011.

Witness the official signature of the State Board of Education hereunto subscribed by Virginia M. Barry, Ph.D., its secretary duly authorized and the seal of the State Board hereunto affixed this 8th day of December 2010.

State Board of Education

By 

Virginia M. Barry, Ph.D.
Commissioner of Education



"Children need models rather than critics." ~ Joseph Joubert

Dedications

Irene Jobin Hall

Mrs. Irene Hall started her career in Hinsdale as a student teacher in early 1973 with Mr. Miller in the sixth grade. In September of 1973 she started her teaching career with the Hinsdale School District, she taught third grade, a 5/6 combination class, 5th grade and currently teaches 6th grade at the middle school. Mrs. Hall has been an integral part of the Hinsdale School District for the past 39 years. Mrs. Hall has fulfilled many roles outside of the classroom, math challenges, organized the National Spelling Bee (she also served as a judge at the county level) and ran the National Geography Bee competition for grades fourth through sixth for many years. She has always been involved in the curriculum committees over her years of service. Mrs. Hall also was an active member of the Hinsdale Federation of Teachers serving on the negotiating team and as an officer for many years. The move from the elementary to middle school has been an easy transition for both students and Mrs. Hall, where she has enjoyed teaching over the past three years. She is very dedicated to the students of Hinsdale and will be missed. We wish Mrs. Hall health and happiness as she and her husband travel throughout the years in their fifth wheel.



Wayne Temmen

The Hinsdale School District would like to thank Wayne Temmen for his 15 years of service on the Hinsdale School Board. During his time as a School Board member he has been a tireless champion of children, serving on numerous committees to ensure that the children in the Hinsdale School District are recognized. He served as chair of the committee for many years. His guidance and leadership will be missed. Mr. Temmen showed tenacity in not accepting the word no on the building project, he listened in his role of Chairman of the Building Committee and would present to the voters over several years different options before the recommendation was accepted. This is a concrete example of his commitment and dedication to providing resources and opportunities for the students of the Hinsdale School District. His dedication and hard work to the cause of education has been an integral part of making the Hinsdale Schools the fine institutes they are today, his work will help lay the foundation for a bright future for the Hinsdale School District.



HINSDALE SCHOOL DISTRICT ANNUAL REPORT

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The Independent Audit Report from Vachon, Clukay & Co., P.C is available, if you would like the completed report please call 336-5728 Ext 406, it will be sent to you.



HINSDALE SCHOOL DISTRICT ANNUAL REPORT

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NOTICE OF NON DISCRIMINATION

The School District of Hinsdale SAU 92 does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

Hinsdale School District, 49 School Street P. O. Box 27, Hinsdale, NH 03451-0027 603-336-5728 fax number 603-336-5731
The Hinsdale School District will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

OFFICERS OF THE HINSDALE SCHOOL DISTRICT

Richard Johnson, Jr.	Moderator	Term Expires	2013
Ann Marie Diorio	Clerk	Term Expires	2013
Kelly Savory	Treasurer	Term Expires	2013

HINSDALE SCHOOL BOARD MEMBERS

Holly Kennedy, Chair	Term Expires	2012
Edward Patenaude, Jr., Vice Chair	Term Expires	2013
Jeana Major	Term Expires	2014
Wayne Temmen	Term Expires	2012
Angela Schill	Term Expires	2014

HINSDALE BUDGET COMMITTEE MEMBERS

Richard Shaw, Chairman	Term Expires	2014
Peter Zavorotny	Term Expires	2012
Morris "Mo" Klein	Term Expires	2014
Joseph Conroy	Term Expires	2012
John Harnett	Term Expires	2012
Lewis Major	Term Expires	2013
Dorianne Almann	Term Expires	2013
Bernard Rideout	Term Expires	2014
Michael Carrier	Term Expires	2012
Richard Schill	Selectmen Representative	
Holly Kennedy	School Board Representative	

HINSDALE SCHOOL DISTRICT STAFF

David A. Crisafulli	Superintendent
Thomas P. OConnor	Business Administrator
Patricia Bassett	Special Services Director
Deborah Child Trabucco	Technology Coordinator
Susan Taft	Curriculum Coordinator
Ann Marie Diorio	Administrative Assistant
Jean Snow	Accountant
Rosamond Blouin	Student Services Coordinator
Karen Thompson	Vocational Coordinator
Cheryl Momaney	Speech Pathologist
Catherine Weber	Speech Pathologist
Zandra Reagan	School Psychologist
Michelle Bemis	Occupational Therapist Assistant
Lauri Olson- Porter	Occupational Therapist
Katherine Quaassdorff	Speech Assistant
Justin Therieau	Technical Support

**Report of the
Hinsdale School Board
2011-2012**

Citizens of Hinsdale,

Welcome to the 2012 Annual Hinsdale School District Meeting. On behalf of the Hinsdale School Board, I would like to thank the entire Hinsdale community for your continued support of the Hinsdale School District. Several years ago when the community voted to continue as a single town district, we knew it would not be an easy task. Throughout the challenges of difficult economic times and increasing government educational mandates, the Hinsdale community has remained steadfast in their support, enabling us to provide the children of Hinsdale with the resources they need to be successful in an increasingly demanding and technologically advanced world. The School Board recognizes that the economic times remain difficult. We have worked diligently with the Administration and Staff on the budget for the upcoming school year to ensure that the community's tax dollars are spent wisely while continuing to meet the needs of our students and the mandates of the State of New Hampshire.

On July 1, 2011 the efforts of several years of hard work came to fruition when we became an independent school administrative unit (SAU). Over the summer the SAU 92 central office staff worked diligently to get the new SAU up and running. The location of our SAU offices on the campus of the Hinsdale Schools has created efficiencies and enriched the school community as a whole.

Every 10 years, high schools in New England must go through an accreditation process through the New England Association of Schools and Colleges (NEASC). Throughout this process, Hinsdale High School will be evaluated on all aspects of the school, from curriculum to facilities and everything in between. A steering committee has been formed to begin preparations for the re-accreditation process. In the coming year, subcommittees comprised of staff and community members will be formed to complete various self assessments of the school and to compile reports that will be sent to the NEASC. The NEASC will then send a group, comprised of educators from throughout New England, to the school for a site visit and the process will culminate in the issuance of a comprehensive report of commendations and recommendations. Accreditation is a vitally important and necessary component of public education. This will be a major focus of our time in the coming school year and, due in large part to the community's past and continued support, we are well positioned to successfully navigate this process.

As a small school district we must continually look at new and innovative ways to provide our students with quality educational opportunities. One such innovative program we have implemented is our Extended Learning Opportunity (ELO) Program. Due to scheduling changes at the Windham Regional Career Center (WRCC), it has become increasingly difficult for our students to attend the WRCC. The ELO program has helped to fill this void and provides students with opportunities to explore areas outside of the traditional classroom while gaining real life work experience. Another innovative program, our Life Skills Program, continues to

grow. This program is designed to provide our Special Education students the skills they need to enter the workforce and become more independent. There are many different types of learners and, to prepare all our students for success, we must ignite the spark and instill a love of learning in all students. It takes a dedicated and caring staff to ignite the spark and we offer our sincere gratitude and appreciation to all our teachers and support staff for everything they do every day for the children of Hinsdale.

This year we welcomed Ann Freitag as the new Principal of the Hinsdale Elementary School. Ann has been a valued member of the school community for many years and comes to her new role after 26 years as a Science teacher at the Hinsdale Middle/High School and District Curriculum Coordinator. Ann's long and distinguished career as a teacher provides her with a unique perspective and enthusiasm which she brings to her new role as Principal.

This year we say good-bye to Irene Hall, a long time member of the Hinsdale teaching staff. Although, in recent years Irene has taught at the Middle School, she will be most fondly remembered for the impact she made teaching several generations of students at the Elementary School. We thank Irene for her years of dedication to our students and wish her all the best for a relaxing and fulfilling retirement.

Finally, this year we bid farewell to outgoing school board member, Wayne Temmen. Wayne has served our community as a member of the School Board for 15 years and his leadership as chair for many of those years was integral to many successes and positive changes in the District. Most notably, Wayne was a driving force behind the building project, which is a concrete example of his commitment and dedication to providing resources and opportunities for our students. The District has benefitted from the years of experience, knowledge and perspective that he brought to the Board and we are grateful to Wayne for his leadership and his many contributions to the children of Hinsdale. On behalf of the Board, I would like to thank Wayne for his years of service and express our gratitude for the difference he has made in the lives of the children in our community.

Public Education is one of the pillars of a free society and public participation is a vitally important component of public education. The Hinsdale School Board welcomes public input and participation in the schools. Our meetings are held on the second Wednesday of each month at 6:30 pm in the Hinsdale Middle/High School Library and all are welcome to attend. Board member contact information can be found at www.hnhdsd.org

Respectfully Submitted,

Holly Kennedy

Chair, Hinsdale School Board



**Report of the
Superintendent of Schools
2011-2012**

Welcome to the first Annual Report of the Hinsdale Administrative Unit #92

Hinsdale Administrative Unit #92 Goals

- The formation of a Hinsdale's SAU # 92 was completed as of July 1, 2011, this included finalizing the necessary documentation required by the State of NH
- The acquisition of financial software, the location and Board approval for the formation of the new office space which included furniture, office equipment and renovations necessary to create a seamless operational central office facility
- To engage and complete the Support Staff Negotiation process
- Formation of an Administrative Team: The team will be meeting on a regular basis to provide oversight through the restructuring process outlined from the NH DOE. The district team will provide a combination of efforts to address the four year AYP status as well as Focus Monitoring at both the elementary and middle school. The Superintendent will be directly involved in the management of the schools, as will the Curriculum Coordinator in matters concerning professional development, and curriculum. Technology and data management will be supervised by the Technology Coordinator.

The Vision for Instructional and Program Improvements of the Hinsdale schools

Goal setting is an important element if we are to engage in short and long term improvement of the Hinsdale School academic programming for students. Five years ago the administration and staff were able to identify a number of cultural issues that were blockers to moving the Hinsdale schools forward. These issues covered a broad spectrum stemming from poor student behavior to setting higher expectations for staff and the need to implement new programming and standards. Now, many of these underlying issues have changed and a collaborative spirit is in place where all stakeholders understand the expectations and the need for the district to improve. The administration welcomes the challenge and through the efforts of working closely with the school board and community who have supported philosophically and financially many new initiatives over this time period. Our goal was to set higher and new program standards and is a continuous process that would grow so as to improve the social, emotional and educational quality for students of Hinsdale.

These goals were generated from many discussions between the school board and members of the administrative team. The administrative team provides us with an opportunity to identify issues, but the group's ability to grasp complex learning or general issues and find common ground toward a positive resolution. The communities continued support is necessary as we attempt to raise the academic standards for students and teaching expectations for staff. These processes are complex and the related strategies and implementation are already underway. It

is important for us to set direction and create alignment of staff to look at the future with some exciting options to raise our educational standards. The administrative team appreciates both the school board and community efforts to meet the challenges that face us as team when making changes to the current organizational and educational structures.

Listed below are the varieties of activities that are in progress and comprise our educational, instructional, staffing and organizational goals for the 2011-2012 school years.

Elementary Goals:

- *Adding Staff to the Early Grades:* The practice of adding an additional staff member was twofold. One goal was to have more students participating since the early childhood population were entering first grade with very little literacy or adjustment issues. We have made some modifications and attempted to encourage greater parent involvement. This year our tuition alternatives were modified to include tuition alternatives that would act as incentives for parents to help offset costs.
- *Significant Changes in Special Education:* Two years ago a special education coordinator was hired to serve at HES to provide leadership and coordinate all special education activities dealing with families, teachers and service providers. This additional layer represents an administrative restructuring to allow the principal to focus on the overall management and supervision of staff, enabling him to work collaboratively with the district's curriculum director and curriculum team to analyze current data and implementation of new and established instructional content. This year we reduced the number of case managers since our last testing results indicated that we were not succeeding with the special education subgroup. This approach enabled us to transfer the funds to hire additional teaching staff for certain grade levels. A strategy will be adopted where case managers will be responsible for support staff services and be part of the instructional scheme. Special Education and Title One staff will now be meeting bi-weekly with their instructional teams and the principal for planning and assessment.
- *Changes in the Master Schedule:* Two years ago the master schedule was modified to create more elongated instructional blocks that will support greater collaboration and a teaming approach by all parties called Professional Learning Communities (PLC's) which includes classroom teachers, Title I personnel, SPED personnel, and support staff. Other modifications in the schedule were made to increase instructional time.
- *Common Planning and Differentiation:* The Professional Learning Community model (DuFour, 2006) has been utilized for the last two years. requires. The master schedule was changed to provide two critical elements: a) common planning time for grade level colleagues; and b) parallel core curriculum (i.e., mathematics and language arts classes happen at the same time at each grade level to allow for strategic grouping of students between rooms). Bi-weekly meetings with the instructional teams (same grade level teachers, special ed., Title, and support staff) will review progress, assessment data, and make any instructional adjustments needed to improve achievement. The grouping practices

in reading, writing, and math will be reviewed and adjusted as necessary to create a spiral movement of students based on their ability to master instructional content. This year we made one modification. We have moved the smaller PLC meeting with the grade level teachers to twice a month and would occur after school in place of their Wednesday staff meeting time.

- *Professional development:* We have continued with the successful implementation of the “Reading Street” basal program (Pearson), the Everyday Mathematics program (University of Chicago, Wright Group/McGraw-Hill), and the Collins Writing program (Collins Education Associates). Professional development throughout the year will focus on supporting the implementation of these three programs. The principal, curriculum director and superintendent will work cooperatively to develop a cohesive staff development plan. Training programs on SmartBoards, electronic report cards, Map Testing analysis, Everyday Math, Reading Street, CPI, and Second Step (classroom behavior management) will be continued. The new focus this year will be to begin the curriculum process for the updating of instructional materials in both the curriculum areas of science and social studies.
- *Technology:* The recent purchase of new computers and Smart Board technology will enhance instruction in all subject areas. Both Reading Street and Everyday Mathematics have strong web-based support systems and classroom resources. In addition we did purchase a Pearson Product called Inform and Studio which will allow us to enter a variety of formative and summative data on each student. This process will help us track student progress and provide the teacher with an option to group students based on their attainment of various content learning skills.
- *Technology-based Intervention:* Fast ForWord and Reading Assistant software were purchased and installed in the school’s computer lab and have been very successful. The lab was staffed with two highly skilled paraprofessionals. The programs focus on phonics, vocabulary development, comprehension and fluency; in addition, the software provides weekly progress reports to parents, teachers, and IEP teams. These programs have made a tremendous impact to facilitate the auditory and reading skills of students on a K-8 basis.
- *Leadership:* Many changes have occurred in the last three years concerning the elementary leadership. With Ann Freitag as the principal we have a great opportunity with someone who has great instructional knowledge and high expectations. Her investment in the Hinsdale Schools will serve as a strong backdrop to help staff understand the various instructional strategies that will be necessary if we are to move the school forward.

Hinsdale High School and Middle Schools

Focus – The high school and middle school goals were generated to create a stronger academic setting for students and staff and the ability to meet the varying needs of all students. Mr. Sullivan has made changes to the current schedule to provide students and teachers with a stronger sense of needing to improve and setting higher instructional standards in all content areas. Our Power School programmings has increased as a record keeping tool and for parents

through portal use on a day to day basis to follow student progress and staff expectations for content courses.

Instruction

- *Hybrid course development:* This process began a year ago with a small grant to offer students other instructional alternatives that we could not offer. The program has met with great success and is continuing this year. The administrative and staff's vision for such a program gives us a unique alternative and head start on other small districts wishing to implement such programming.
- *Use of Studio and Inform for common student assessment tracking:* Over the last few years the administrative team has been looking for programs that would allow us to enter a variety of data from our students to give us a better profile of their learning skills and success. Before full implementation we have established a core pilot team at the high school level. This approach will help us to identify the best options in using the program and provide staff with in house tutors once we move toward full implementation. We are excited about the program and a year ago we did receive training from Pearson where a majority of the staff was introduced to the program components and its potential for improving student instruction.
- *AIMSWeb* - Along with RTI AIMSWeb was an important initiative to help reduce special education costs and to establish a special education organizational approach for screening and monitoring of special education referrals.

Organizational Activities

- *NEASC* – The high school is now preparing for its ten year review process from NEASC. Committee's are currently being formed and beginning work has been initiated to complete the programmatic documentation necessary to validate standards set by NEASC. This process will culminate by a visit from the NEASC team in the year 2013.
- *Professional Learning Communities* – One of the most important organizational initiatives we have undertaken. This process at the high school level operates differently than at the elementary. Because of a content based by disciplines or departments meetings occur once a month and subject teams review data and/or content that needs to be covered based on their subject. At the elementary it is grade level driven and the grade level works as a whole rather than each classroom is a separate entity. There is clustering of students within the grade level and based on student progress the team regroups and cluster's students as identified by the data.
- *Response to Intervention (RTI) and Differentiation (DI)*– RTI is a district-wide endeavor where the commitment has been made to provide interventions for struggling students before they fail or may need special education services. RTI assumes that schools will

provide targeted and systematic interventions to all students as soon as it is evident that they are needed. The RTI process is a state-wide initiative and is comprised of many components. **Differentiation** is an approach to teaching and organizing a classroom that respects each learner and provides a variety of learning opportunities, thus enabling all students to meet success. DI presents multiple paths for children to access information, make sense of it, and demonstrate their learning.” (Sandy Miller-Jacobs 2010) A number of district-wide educators and administrators participated in a five-session training in DI at Keene State College last year. The group then provided colleagues with after school information sessions to share what they learned about DI with colleagues in all three schools. We are working with staff to understand the philosophical and implementation aspects of the program. This process is important but will take a period of time before we are able to maximize its effectiveness.

- *RTI and AIMSWeb* are two special education initiatives that are to assist us to try a variety of learning interventions before admitting a student into special education. Also, it is another alternative for struggling students who are not in special education, but are having some learning difficulties. This process is important but will take a period of time before we are able to maximize its effectiveness.
- *Data Driven Decision Making* – One of the major educational thrusts has been “accountability”. The educational reference for this term is how to determine the learning ability of each student and their ability to achieve. The best way to obtain this type of information is through a system that would allow constant feedback and an evaluation process that would provide us with this information. Last year, we reviewed our current evaluation tools and besides the normal testing practices of evaluations created by the classroom teachers or unit tests from current instructional programs. With the purchase of the Tapestry and Inform Data Programs from Pearson, we now have the opportunity to warehouse a variety of student information to make better educational decisions based on their current learning level. In place is a high school pilot team working with the new system which will allow the opportunity to use data to drive student learning and create a continuous feedback loop as to their success. Staff training will continue as the pilot group provides us with information concerning their implementation process. Beginning last year the special educators at HES and the middle school have been using AIMS WEB to chart special education students’ academic growth.
- *Life Skills Program design* – With two programs in place we are now evaluating program effectiveness and assessing the programs curriculum and expectations for students. Currently, we have over 20 students in the two classrooms. We are continually examining the state standards as well as the overall program philosophy and expectations for students. Our goal is to provide the school board with some recommendations for graduation and appropriate graduation certificate options for those students who are in the program.

Curriculum Instruction DISTRICT WIDE:

GOAL: To ensure that curriculum, instruction and assessment are designed and delivered to enable diverse learners to achieve or exceed standards and to ensure that the organization of learning is clearly defined PreK-12 both horizontally and vertically.

- Activities that move towards realization of the goal
- Review and revise the science and social studies curriculums based on the 5 year cycle previously established
- Develop a district assessment plan that is clearly articulated by grade level
- Develop a time line for implementation of the Common Core standards that align with the NH time line
- The development of a 2 year plan that includes
 - Development of a teacher tool kit related to assessment and data collection
 - Development of grade level curriculum guides for parents

Special Education DISTRICT WIDE:

- Increased collaboration with regular education through PLCs
- Improvement in home/school relationships
- Professional development for case managers and other service providers
- Compliance with mandated deadlines
- Review of continuum of Special Education services pre-K through 12

ELEMENTARY SCHOOL:

- Pre-school homogeneous mix of regular/special education students
- RTI used to identify special education students
- Inclusion model for special education students during recess/lunch
- Improved transition for students from grade to grade and school to school

MIDDLE/HIGH SCHOOL:

- Middle school special education teacher works in regular education classroom (push-in model)
- Refine philosophy/ criteria/ expectations for middle and high school Life Skills Program
- Keene State placement of intern – subsequently hired as Middle School Life Skills teacher

NECAP Summary Results

OBSERVATIONS ON THE 2010-2011 ADEQUATE YEARLY PROGRESS (AYP) REPORTS FOR THE HINSDALE SCHOOL DISTRICT

Summary of Adequate Yearly Progress (AYP) Based on Fall 2010 NECAP Results Hinsdale and State

	Subject	Elementary Reading Target 91.0 Math Target 88.0		Middle Reading Target 91.0 Math Target 88.0		High Reading Target 89.0 Math Target 72.0	
		Hinsdale	State	Hinsdale	State	Hinsdale	State
Whole School	Reading	Yes (CI) 88.3	Yes 91.5	Yes (CI) 86.8	Yes 91.5	Yes 90.5	Yes 89.4
	Math	Yes (CI) 87.3	No 87.3	Yes 84.8(CI)	No 87.3	Yes (CI) 67.6	No 66.8
Economically Disadvantaged (SES)	Reading	Yes (SH) 83.8	No 84.6	No 78.4	No 84.6	Yes (CI) 81.2	No 80.7
	Math	Yes (CI) 83.3	No 78.2	No 78.4	No 78.2	No 55.3	No 51.1
Educational Disability (SPED)	Reading	No 66.1	No 72.6	No 62.9	No 72.6	*	No 67.5
	Math	No 61.8	No 65.0	Yes(SH) 60.0	No 65.0	*	No 36.9

Notes:

Target: The index score for a group is the average of the index points earned by the group, reported to the nearest 0.1. This year, the index targets for all schools remained unchanged from the previous year. Targets for all schools will increase next year and then will increase periodically until 2014, when the targets will reflect an index score of 100, or a goal of 100% of students achieving proficiency.

CI or Confidence Interval: The performance of groups varies considerably from year to year, partially due to cohort differences. A “confidence interval” approach is utilized to define bounds for acceptable performance in year-to- year variations. For each particular content area, this statistic depends primarily on the size of the group.

Safe Harbor: Groups that neither meet the index target nor fall within the confidence interval can still meet requirements if they meet two additional tests—the 10% Rule and the “other” indicator requirement, participation of 95 %.

*Subgroup less than 11 students

The State data displayed is the same for elementary/middle schools, due to the combined reporting at the state level.

Science NECAP Results

Grade 4 Science:

39 % Proficient in Level 3, down from 45 % in level 3 plus 2% in level 4 last year

55 % Partially Proficient in Level 2, up from 43 % last year

6% Substantially Below Proficient in Level 1, down from 10% last year

The state had 1% at level 4, 54 % at level 3, 35 % at level 2, and 8 % at level 1.

The grade 4 students' strength appeared to be in physical science, scoring about 65% of the total possible points. This is followed by earth space science, with a little over 60% of the total possible points. The weaker areas were life science, less than 60 % of the total possible points, and Inquiry, scoring just over 40% of the total possible points.

Grade 8 Science:

15% Proficient in Level 3 that is down from 26% in Level 3 last year

57% Partially Proficient in Level 2 that is up from 52% in Level 2 last year

28% Substantially Below Proficient in Level 1 up from 22% in Level 1 last year

To give some additional perspective to those numbers, the state placed 27% in Level 3, 52% in Level 2 and 21% in Level 1 in this test. The strengths and weaknesses seen in the grade eleven test are mirrored in the eighth grade test. At first glance, it might appear that the middle school performance is definitely moving in the wrong direction; however, the make-up of the cohort taking the test definitely impacted the school performance. We need to continue to move forward doing what we are doing.

Grade 11 Science:

46% Proficient in Level 3 is more than double the 22% Proficient in Level 3 last year

38% Partially Proficient (Failing) in Level 2 is down from 60% in Level 2 last year

15% Substantially Below Proficient (Failing Badly) in Level 1 is down from 17% in Level 1 last year.

To give you some perspective on those numbers: The state had 26% in Level 3, 47% in Level 2 and 26% in Level 1.

It appears at first glance that our Life Science performance was our strongest area of performance with our kids garnering just over 60% of the total points available and our weakest area of performance was in Inquiry where we scored just over 50% of the total points available. The gains that we have made are appreciable and significant and each of you should be proud of the improvement. However, while we out-performed the state and our local cohort group, we need to remember that over half of our kids still have not passed the test. I am proud of your efforts and the improvement in the scores our kids have achieved but we still have work to do.

Professional Development

Our district places a good deal of emphasis on professional development to support and improve instructional practices in the classroom for all students. Through the combined efforts of our curriculum coordinator and the building principals we have identified a number of valuable professional development activities that will help prepare our staff for the number of academic and program changes that face us in our goal to improve instruction for our students.

This year members of the school community would like to thank the efforts of all those citizens and elected officials who have assisted us to raise the educational standards for the students of Hinsdale. We are struck by your deeply rooted commitment to children and the sense of pride in the history and growth of the Hinsdale Public Schools. Members of the school board and the administrative team look forward to continue to working with the community serving the town of Hinsdale and its students as Hinsdale Administrative Unit #92.

Respectfully Submitted,

Dr. C

David A Crisafulli

Superintendent Hinsdale School District



STATE OF NEW HAMPSHIRE
HINSDALE SCHOOL DISTRICT
WARRANT FOR 2012-2013

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Middle/High School Gymnasium in said District on Saturday, March 17th, 2012 at 9:00 A.M. in the morning to act upon the following subjects.

ARTICLE 1: To see if the Hinsdale School District will vote to purchase a van for student transportation and to raise and appropriate the sum of **\$20,000** for this purpose. **[Should this article be approved, the operating budget article would be reduced by \$40,000]** The school board recommends this appropriation. The budget committee recommends this appropriation by an 8-1 vote. (Majority vote required)

ARTICLE 2: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$12,111,309** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. **[Should the article to purchase a van be approved, this article would be reduced by \$40,000]** The school board recommends this appropriation. The budget committee recommends this appropriation by a 6-3 vote. (Majority vote required)

ARTICLE 3: To see if the Hinsdale School District will vote to approve the cost item included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2012-2013	\$18,592
2013-2014	\$21,658
2014-2015	\$18,837

and further to raise and appropriate the sum of **\$18,592** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation. The budget committee recommends this appropriation by a 5-1 vote.

ARTICLE 4: To see if the Hinsdale School District will vote to raise and appropriate the sum of "up to" fifty thousand dollars (**\$50,000**) to be added to the Special Education Emergency Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The school board recommends this appropriation. The budget committee recommends this appropriation by a 7-1 vote. (Majority vote required)

ARTICLE 5: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

ARTICLE 6: To transact any other business as may lawfully come before the meeting.

Given under our hands at said Hinsdale, this 1st day of February 2012.

Holly Kennedy (Chair)

Holly Kennedy

Edward Patenaude, Jr. (ViceChair)

Edward Patenaude, Jr.

Jeana Major

Jeana Major

Angela Schill

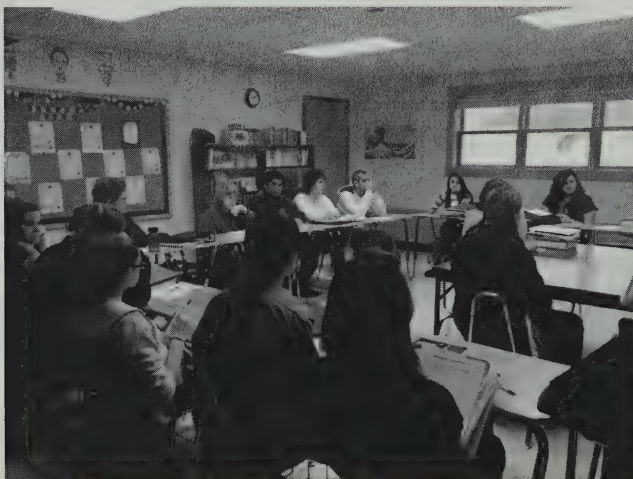
Wayne Temmen

Wayne Temmen

Hinsdale School Board

Copy of notice – attest:

Ann Marie Dore



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HINSDALE, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2-9-12

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard E. Shaw Sr.
Joe J.
Michael
John W. Hunt
Robert

Sean J. May

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-27

Budget - School District of HINSDALE, NH FY 2012-2013

1	2	3	4	5	6	7	8	9	0
Acc't #	PURPOSE OF APPROPRIATIONS (RSA 233.V)	Op Bnd. WARR, ART #	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting Fiscal Year (Recommended)	School Board's Appropriations Enacting Fiscal Year (Not Recommended)	Budget Committee's Approp. Enacting Fiscal Year (Recommended)	Budget Committee's Approp. Enacting Fiscal Year (Not Recommended)	
INSTRUCTION									
1100-1199	Regular Programs	2	3,608,310	3,486,348	3,428,263		3,428,263		
1200-1299	Special Programs	2	2,028,477	1,871,351	2,191,665		2,191,665		
1300-1399	Vocational Programs	2	135,276	176,896	116,938		116,938		
1400-1499	Other Programs	2	182,508	157,625	165,547		165,547		
1500-1599	Non-Public Programs								
1600-1699	Adult/Continuing Ed. Programs								
1700-1799	Community/Jr College Ed. Programs								
1800-1899	Community Service Programs								
SUPPORT SERVICES									
2000-2199	Student Support Services	2	659,987	703,525	776,700		776,700		
2200-2299	Instructional Staff Services	2	164,643	174,694	149,204		149,204		
GENERAL ADMINISTRATION									
2310-840	School Board Contingency								
2310-2318	Other School Board	2	48,086	66,505	41,914		41,914		
EXECUTIVE ADMINISTRATION									
2320-310	SAU Management Services	2	441,858	494,906	505,135		505,135		
2320-2399	All Other Administration				74,992		74,992		
2400-2499	School Administration Service	2	832,966	893,126	810,218		810,218		
2500-2599	Business								
2600-2699	Operation & Maintenance of Plant	2	957,389	987,172	1,029,164		1,029,164		
2700-2799	Student Transportation	2	438,766	526,886	527,018		527,018		
2800-2899	Support Service Central & Other	2	95,642	146,220	144,452		144,452		
NON-INSTRUCTIONAL SERVICES									
3100	Food Service Operations								
3200	Enterprise Operations								

MS-27
Rev. 10/10

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Op Bud WARR. ART #	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ending Fiscal Year (Not Recommended)		Budget Committee's Approp. Ending Fiscal Year (Not Recommended)	
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4800	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal	2	655,000	655,000	655,000		655,000	
5120	Debt Service - Interest	2	466,938	427,844	395,089		395,089	
FUND TRANSFERS								
6220-6221	To Food Service	2	318,528	260,000	260,000		260,000	
6222-6229	To Other Special Revenue	2	860,340	850,000	850,000		850,000	
6230-6239	To Capital Projects							
6254	To Agency Funds	2	100,000					
6300-6399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
	Operating Budget Total		11,963,904	11,868,197	12,111,309	-	12,111,309	-

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3-VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

[illegible]

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

[illegible]

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition	2	25,000	70,000	70,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments				
1600-1699	Food Service Sales	2	140,000	140,000	140,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources	2	50,000	110,000	110,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid	2	462,803	462,803	462,803
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid	2	125,364	150,000	150,000
3240-3249	Vocational Aid	2	70,000	50,000	50,000
3250	Adult Education				
3260	Child Nutrition	2	4,085	4,000	4,000
3270	Driver Education				
3290-3299	Other State Sources		7,387		
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants	2	850,000	850,000	850,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	2	110,000	110,000	110,000
4570	Disabilities Programs				
4580	Medicaid Distribution	2	80,000	80,000	80,000
4590-4999	Other Federal Sources (except 4810)		112,156		
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

2028765

2028803

2028803

Budget - School District of HINSDALE, NH FY 2012-2013

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5999	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance	4		50,000	50,000
	Fund Balance to Reduce Taxes		126,379	75,000	75,000
	Total Estimated Revenue & Credits		2,163,174	2,151,803	2,151,803

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,868,197	12,111,309	12,111,309
Special Warrant Articles Recommended (from page 4)		50,000	50,000
Individual Warrant Articles Recommended (from page 4)		38,592	38,592
TOTAL Appropriations Recommended	11,868,197	12,199,901	12,199,901
Less: Amount of Estimated Revenues & Credits (from above)	(2,163,174)	(2,151,803)	(2,151,803)
Less: Amount of State Education Tax/Grant	(5,231,377)	(5,207,198)	(5,207,198)
Estimated Amount of Local Taxes to be Raised For Education	4,473,646	4,840,900	4,840,900

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hinsdale School District FISCAL YEAR END 06/30/2013

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	12,199,901		
LESS EXCLUSIONS:	655,000		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	395,099		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	<1,050,099 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	11,149,802		
8. Line 7 times 10%	1,114,980		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	13,314,881	Column B	Column C (Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) 18,592	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	XXXXXXXX	XXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 02/11

**THE STATE OF NEW HAMPSHIRE SCHOOL
WARRANT FOR ELECTION OF OFFICERS
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

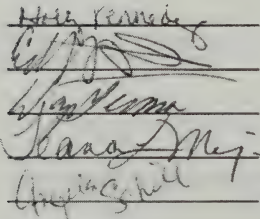
YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE MILLSTREAM COMMUNITY CENTER IN THE DISTRICT ON THE THIRTEENTH (13TH) DAY OF MARCH 2012 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 13, 2012 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 13, 2012.

Article 1. For School Board member -3 Years
Vote for two

Melissa K. Fiske
Lisa Colt Jarvis
Holly N. Kennedy
Tina McCosker

Article 2. Should we adopt the provision of RSA 40:13 (know as SB-2) to allow official ballot voting on all issues before the Hinsdale School District on the second Tuesday of May? Inserted by Petition

Given under our hands at said HINSDALE, this 8th day of February, 2012



School Board

Holly Kennedy, Chair

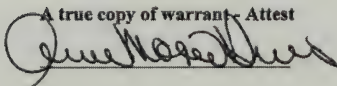
Edward Patenaude Jr., Vice Chair

Wayne Temmen

Jeana Major

Angela Schill

A true copy of warrant Attest



Ann Marie Diorio, School District Clerk

**The State of New Hampshire
Town of Hinsdale
School District Warrant**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 8th day of March, 2011 at 10:00 o'clock in the forenoon to act on the following subjects:

ELECTION WARRANT:

Article 1: To cast your ballot for all necessary school district officers
2,677 Registered voters- 640 votes' cast- 23.91% turnout

School Board for three years vote for two:

Joanne Brooks Mulligan	290 votes cast
Jeana L. Major	343 votes cast Declared elected
Elizabeth Rooney	140 votes cast
Angela Schill	373 votes cast Declared elected

Article 2: Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hinsdale School District on the second Tuesday in March?

- Inserted by Petition

348 yes votes

253 no votes

As Article 2 did not receive the 3/5 majority of the votes (360.6) cast the motion did not pass. Article received 57.91%.

The following part of the School District meeting shall be adjourned until Saturday March 19, 2011 at 9:00 o'clock in the forenoon in the Robin Beauregard Gymnasium of Hinsdale High School.

The meeting was called to order by Moderator Richard S. Johnson, Jr. March 19, 2011 at 9:07 AM, in the Robin Beauregard Gymnasium of Hinsdale High School. Brownie Troop # lead the Pledge of Allegiance.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and Clerk Ann Marie Diorio were Supervisors of the Check List Maria Shaw, Karen Johnson and Kelly Savory. Also, present were School Board members Wayne Temmen, Joanne Mulligan, Holly Kennedy, Jeana Major and Edward Patenaude Jr. Administrations present were: Dr. David Crisafulli, Assistant Superintendent for Hinsdale, Thomas O' Connor, Assistant Business Manager SAU 38, and Attorney Matthew Upton.

Edwin “Smokey” Smith made a motion, which was seconded, to dispense with the reading of the Warrant in its entirety and to take up each article individually. The voice vote was in the affirmative.

School Board Chairperson Jeana Major welcomed everyone to the meeting. Ms. Major recognized retiring teachers John Grainger, Cecelia Hoyer, Patricia Buraczynski, Mary Jane Penfield and support staff Shirley Wolf and Burt Gowen for their combined 134 years of service to the children of Hinsdale. She then recognized outgoing Board member Joanne Mulligan for her years of dedicated service to the children of the Hinsdale School District.

DISTRICT WARRANT

ARTICLE ONE: The Moderator read Article One as printed: To see if the Hinsdale School District will vote to raise and appropriate the budget committee’s recommended amount of **\$11,868,197** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$11,868,197. [NOTE: This amount includes the operating budget amount of \$10,768,197 plus \$1,100,000 for federal program grants and food service grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation during the current fiscal year] This article does not include appropriations voted in other warrant articles.

- Majority vote required

The motion was made and seconded to accept Article One as printed. Discussion of this article ensued. Tim Girrior asked about the shared staff between Hinsdale and Winchester of SAU personnel. Dr C explained that at one time there was consideration of a shared Director of Special Services but that was not going to happen. The shared staff at this time will be a small portion of a Technology position. Hinsdale would have its own Superintendent, Business Manager, Administrative Assistant and AP/Payroll personnel. The being no further discussion a motion was moved and seconded to call the question

By voice vote it was declared in the positive, Article one passes.

ARTICLE TWO: The Moderator read Article Two as printed: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

The motion was made and seconded to accept Article Two as printed.

By voice vote it was declared in the affirmative, Article Two passes

ARTICLE THREE: The Moderator read Article Three as printed: To transact any other business as may lawfully come before the meeting.

Tim Girrior asked why the Elementary School Playground was not being used by the students this winter. Dr Crisafulli stated this is the first he had heard of this and would look into it.

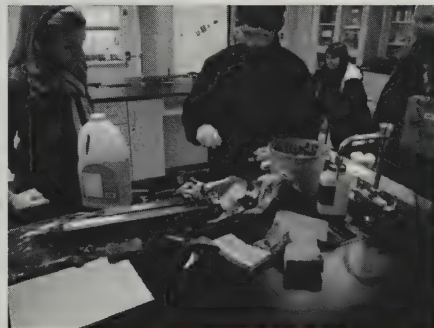
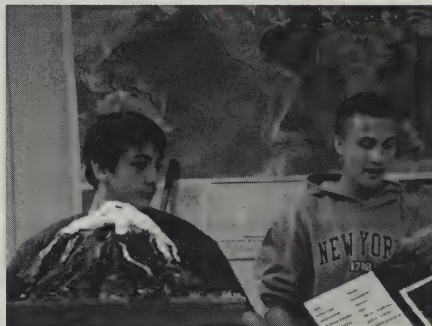
Motion was made and seconded to adjourn at 9:20 AM.

For the record, at this March 19, 2011 meeting, the Hinsdale School District voted to raise and appropriate a total of eleven million eight hundred eighty six thousand one hundred and ninety-seven dollars (\$11,868,197.00).

Respectfully submitted,

Ann Marie Diorio

School District Clerk



Hinsdale Federal, State, and Private Grants 2011-2012

The Hinsdale School District received a total of \$860,400.87 due to the efforts of the Superintendent of Hinsdale, Principals, and staff who wrote the following grants:

Drug Free Communities	Hinsdale Community Coalition	\$ 114,959.00
21 st Century Grant	After School Programs (H.A.S.P.)	180,200.00
Title I		219,504.00
Title II- A		47,525.25
IDEA- Regular		134,498.05
IDEA-Preschool		2,044.76
Title I-SINI/DINI-HES		25,000.00
Title I- SINI/DINI- HMS		9,920.62
Ed Jobs		112,156.46
POMS- Mini Grant		995.00
Title VI Rural and Low Income		13,597.73

\$ 860,400.87



National Honor Society 2011-2012

Seniors: Kelsey Bean
Timothy Gringeri

Mitul Rathod
Melanie Smith
Connor Bokum
Evan Dunkley
Tanner Nichols

Samantha Lavigne
Amanda Whitmore

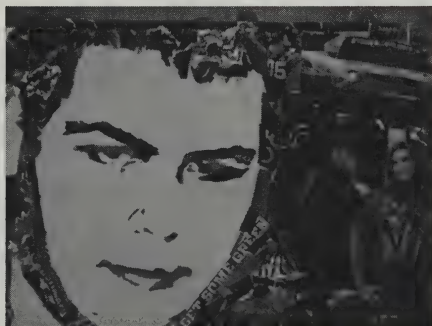
Juniors: Nicholas Dowley
Jason Hudon

Megan Fisk
Roxanne Toussaint

Hinsdale High Class of 2012

Roisin M Barker
Kelsey Kathryn Bean
Connor Theodore Bokum
Michaela Marie Boyd
Gerald Bruce
Samantha Clark
Scott K Cole
Shannon Mae Cole
Nicole Greenia
Timothy David Gringeri
Jacob Ryon Hood
Elyse M Kratovil
Emma Jean Kruse
Khristopher Kunesch
Samantha Lee Lavigne
Christina Dawn Lazelle
Brandon Michael Leclair
Carleton M Leno
Natalie Elizabeth Martelle

Dustin Michael Phillip Minshull
Joshua Albert Morrisette
Dylan Charles Morse
Donald Dennis Alan Murphy
Devin Michael Parker
Ian Joseph Perzan
Mitul Rathod
Szymon Roman
Destiney Ann Sargent
Heather Marie Scherlin
Mark Simeon
Caleb Eric Smith
Melanie Ann Smith
Spencer Smith
Samantha Marie Tacelli
Cameron A Webster
Amanda Rae Whitmore
Richard A Wilson
Darren Mikhail Zavorotny

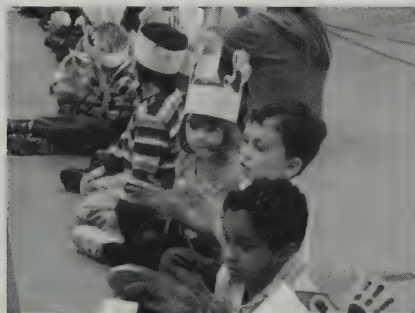


Hinsdale High School Faculty 2011-2012

John Sullivan	Principal	M. Ed.	Worcester State College
Joseph Boggio	Asst. Principal	M.Ed.	Keene State College
Elizabeth Dunn	SPED Coordinator	M.Ed.	Bank Street College of Education
Elizabeth Nixon- Aguirre	Reading Specialist	M. Ed.	San Diego State University
Drew Arsenault	Guidance	M.Ed.	Keene State College
Timothy Benson	Art	B.A.	Keene State College
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Teresa Chirichella	Science	M.A.	U Mass Boston
Theresa Davis	H.A.R.P. Director	B.A.	Elms College
Sharon Dennis	English/Science	M.Ed.	Antioch N.E. College
Sharon Feely	Business	B.S.	University of Maryland
Irene Hall	6th Grade	B.S.	Keene State College
Glenn Hammett	English	B.A.	University of Rhode Island
Gina Hammett	English	M. Ed.	Old Dominion University
Geordie B. Heller	Mathematics/Science	M.A.	Antioch N.E. College
Al Hoel	English	M.A.	University of Hawaii
Abigail Holmes	Middle School Math	B. A.	Mass. College of Liberal Arts
Jessica Horton	Mathematics	BA	Keene State College
Daniel Huntley	French	M.A.	Antioch N.E. College
Inder Khalsa	Title One	B.A.	Middlebury College
Karen Knauer	English/Social Studies	M.A.	UMASS Amherst
Robin L' Etoile	Special Education	M.A.	Johnson and Wales
Megan Lane	Social Studies	M.A.	Springfield College
Kori Leary	Special Education	M.A.	Norwich University
Kaitlyn Leonard	Physical Education	B.S.	Keene State College
Danielle McLaughlin	Technology	BA	Keene State College
Aaron Moody	High School Life Skills	M.A.	George Washington University
Debra Noyes	Social Studies	B.A.	Keene State College
Martha Noyes	Special Education	M. Ed.	Norwich University
Amy Posner	Media Specialist	BS	Keene State College
Emily Rowan	Middle School Life Skills	M. Ed.	Keene State College
Bonnie Royea	Music	B.A.	Keene State College
Rebecca Sayan	Spanish	M.A.	Keene State College
Diana Sommer	Guidance	M.Ed.	Keene State College
Marilyn Strom	Health/Physical Education	M.A.	Smith College
Thomas Talbot	Mathematics	B.A.	University of Vermont
Bonnie Trombly	Family Consumer Science	B.S.	Keene State College
William Wahlstrom	Social Studies/Science	M.Ed.	Antioch N.E. College
John Wilson	Science	B.A.	Keene State College
Anthony Yiannakos	Math	M.A.	University of Rochester
Jan Zalneraitis	Nurse	B.S.	Excelsior College

Hinsdale Elementary School Faculty 2011-2012

Ann Freitag	Principal	M.S.	Keene State College
Juliet Fenrich	SPED Coordinator	M.Ed	Keene State College
Cheryl Bachinski	Nurse	B.S.	Saint Joseph's College
Suzanne Baczewski	4th Grade	B. A.	Fitchburg State College
Karena Bergin	Art	B. A.	Concorda College of Art
Christine Bowker	Grade Two	B. A.	Norwich University
Debra Carrier	Pre-School	B.S.	Keene State College
Samantha Chabot	Special Education	B.S.	Fitchburg State College
Linda Delong	Grade Five	B.A.	Keene State College
Rosemary Dolbec	Grade Two	B. A.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Teressa Drogue	Guidance Counselor	M. Ed.	Keene State College
Stephen Fecto	Physical Education	B.A.	Keene State College
Melissa Fitz Gerald	Kindergarten	B.A.	Keene State College
Donna Foster	Grade Five	B.A.	Keene State College
Ellen Gomarlo	Grade One	B.S.	Keene State College
Barbara Houston	Special Education	B.S.	Keene State College
Dolores Keane	Grade One	B.A.	Norwich University
Inder Khalsa	Title One Coordinator	B.A.	Middlebury College
Ann King	Grade Four	B.S.	Castleton State College
Sara Mockaitis	Grade Four	B.S.	Pennsylvania State University
Bonnie Royea	Music	B.A.	Keene State College
Kimberly Severance	Grade Four	M.A.	Antioch N.E. College
Patricia Shippee	Special Education	M.Ed	Keene State College
Paula Snide	Kindergarten	B.S.	Keene State College
James Stella	Special Education	M.A.	Dowling College
Meghan Stella	Special Education	M.Ed	Dowling College
Mary Wissman	Grade Two	M. Ed.	Antioch N.E. College
Bridget Wold	Special Education	M. A.	Western Illinois University
Melissa Wood	Grade One	M. Ed.	U Mass Amherst
Alex Wood	Grade Three	B. S.	Keene State College
Melanie Zinn	Pre-School	B.S.	Keene State College



Hinsdale School District Support Staff 2011-2012

HES Paraprofessional

Nancy Bruce	Class Room
Kathy Buckley	Class Room
Jamileth Card	Class Room
Kari Chapman	Class Room
Donna Cole	Class Room
Chris Dowley	Class Room
Mollie Dreissig	Class Room
Denise Finnell	Class Room
Sherry Fisher	Class Room
Joan Fiske	Class Room
Elizabeth Gringeri	Class Room
Amy Hemlow	Class Room
Lorena Hubler	Class Room
Sandra Lang	Class Room
Laura Leclair	Fast Forward Lab
Roxann Leclaire	Library
Norman Oakes	Fast Forward Lab
Lynne Olson	Class Room
Lara Sisko	Class Room
Roman Tsipenyuk	Class Room

HES Secretarial Staff

Ann Boyd	Administrative Assistant
Brenda Ebbighausen	Receptionist
Jody Garland	SPED Administrative Assistant

HHS Paraprofessional

Carrie Bentley	Life Skills Program
Mary Castine	Life Skills Program
Tara Conway	Life Skills Program
Linda Des Chenes	Middle School Student Support
Jackie Deyo	Middle School Student Support
Tracy Hemingway	Life Skills Program
Jodie Holmquist	Life Skills Program
Kelly Kruse	Middle School Student Support
Michelle Levesque	High School Student Support
Michael McCosker	ISS
Geraldine Meneses	Study Hall Supervisor
Kendra Novick	Middle School Student Support
Deborah Parsons	Life Skills Program
Allen Reese	Life Skills Program
Robert Scott	Middle/High Student Support
Tammy Stebbins	Middle School Student Support
Brad Venice	Middle School Student Support

HHS Secretarial Staff

Kathy Bean	Administrative Assistant
Cathy Johnson	Guidance Secretary
Shirley Wolfe	Administrative Support
Ericka Steever	Receptionist

Custodial Staff

Al Putnam	Director
Thomas Brinck	Hinsdale Middle High School
Robert Butler	Hinsdale Elementary School
Stephen Howe	Hinsdale Middle High School
Darren Hubler	Hinsdale Middle High School
James Olmstead	Hinsdale Elementary School
Stephen Robinson	District
Alan Smart	District
Shawn Wallner	Hinsdale Elementary School

Title One

Katherine Martin	Hinsdale High School
Patricia Buraczynski	Hinsdale Elementary School
Joan Carmody	Hinsdale Elementary School
Jackie Freitas	Hinsdale Elementary School
Sueno LeBlond	Hinsdale Elementary School

Kitchen Staff Abbey Group

Kelly Wojick, Director	District
Brittany Beaudoin	Hinsdale High Middle School
Deb Brassor	Hinsdale Elementary School
Jane Deschaine	Hinsdale High Middle School
Karen Dunbar	Hinsdale High Middle School
Shirley Hildreth	Hinsdale High Middle School
Jasmine Hull	Hinsdale High Middle School
Sharon Robinson	Hinsdale Elementary School
Marlene Rose	Hinsdale Elementary School

Drivers Education

Delia Blanchard	District
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Hinsdale School District Opening Day Enrollment						
		2007/08	2008/09	2009/10	2010/11	2011/12
Preschool		27	23	28	53	51
Kindergarten		43	44	41	38	42
First		53	43	47	45	47
Second		45	53	41	42	43
Third		40	43	49	42	40
Fourth		39	38	49	50	48
Fifth		49	41	36	44	49
Sixth		46				
Total Elementary		338	285	291	314	320
Sixth			52	46	32	46
Seventh		51	55	56	40	32
Eighth		46	44	55	54	40
Ninth		57	55	49	43	43
Tenth		72	59	55	47	49
Eleventh		58	72	55	48	44
Twelfth		57	54	70	54	42
Total High School		341	390	386	318	296
Total Enrollment		679	675	677	632	616



DOE -25
Per Pupil Cost
2011-2012

Per Pupil Cost	Elementary	Middle School	High School	Total
Current Expenditures	4,563,981.41	2,278,106.15	3,890,664.79	10,732,752.35
Less: Food Service Revenue	61,862.12	27,640.52	42,118.89	131,621.53
Less: Transportation Costs	172,374.29	91,441.48	174,939.81	438,755.58
Less: Supplemental Expenditures	372,973.07	166,134.30	263,325.48	802,432.85
Pupil cost	3,956,771.93	1,992,889.85	3,410,280.61	9,359,942.39
Average Daily Membership	288.85	125.26	194.74	608.85
Cost Per Pupil	13,698.36	15,910.03	17,511.97	15,373.15



**Hinsdale Middle/High School
Principal's Report
2011-2012**

The staff and students of the Hinsdale Middle/ High School wish to express our appreciation for the support that we have received from the entire Hinsdale community. As we begin the transition from our membership in SAU 38 to becoming our own administrative unit, SAU 92, we are very appreciative of the beautiful facility, the cutting edge instructional tools and the financial support provided by the people of Hinsdale. There is a great deal of excitement about becoming our own local school district. There already exists a tremendously supportive relationship between the schools and the other town services; the police department, fire department and other town departments have a wonderful, mutually beneficial relationship. That is not always the case in other communities.

Our students continue to improve their performance on the state NECAP; we have seen growth over time in the past few years. Our achievement pattern improved in every grade and every test area, with one notable exception. That one area of poor performance was in our math scores at the eleventh grade level. In response to that poor performance, we have made several changes in our math program. We have initiated an integrated math program in an attempt to ensure that students who are not taking college preparatory classes will have exposure to the math topics tested at grade eleven prior to taking the tests. We have initiated a required tenth grade, second semester math class entitled NECAP Pre- CAP; this course is designed to reinforce important mathematical concepts for all of our students in an effort to make sure that they are as well prepared to take the test as we can make them. Finally, we have initiated a new instructional approach in our math and science classes called the hybrid approach. This instructional model allows us to differentiate instruction by identifying differing ability groups within a class based upon achievement data and provide each group with material tailored to their performance. It is our hope that this approach will allow us to challenge our more able students and support those who require assistance.

Another instructional change that has been initiated in the past two years but has this year become a part of our regular academic program is the Extended Learning Opportunity (ELO); this state approved approach allows our students to gain academic credit for experiences outside of the class room. One of our students is currently earning academic credit as an extension of his Career Center coursework by working at the Auto tech garage, some of our students are earning credit off site at a local farm and some are gaining English or Science credit by participating in camping, hiking and related environmental science field experiences. We also have a class in which our students write, film, edit and produce a school news podcast; this class has become a real part of our school culture. The goal in all of these approaches is to engage our students in their own learning, increase the academic rigor of our program and expand the number and variety of instructional approaches we utilize to reach our students. All of these approaches are designed to complement our traditional class room instruction and our vocational/ career component.

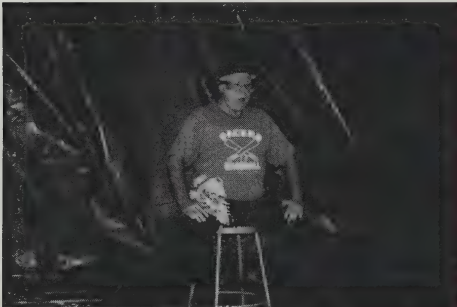
Our five year NEASC accreditation report was submitted and has been accepted and we have begun the pre-evaluation self study. In the next school year, we will begin, complete and submit

our self study in preparation for a team visit in the future. This process will provide us with a very specific process designed to assist us in looking at our school's programmatic strengths and weaknesses. It is our intention to become a better school; this process shall either validate that we are on the proper path or indicate where we need to change. Either way, we will become a better school system as a result.

On behalf of the entire staff, I wish to thank you for the opportunity to serve the children of Hinsdale as we continue to pursue our goal of becoming a school of excellence.

Respectfully submitted,

John F. Sullivan, Principal
Hinsdale Middle Senior High



**Hinsdale Elementary School
Principal's Report
2011-2012**

The Hinsdale Elementary School began the year with renewed efforts to improve student achievement by striving to instill the value of learning and to promote a sense of community in our students.

Our primary focus has been on implementing the tasks identified in our Restructuring Plan based on our school's Adequate Yearly Progress Status (AYP) for 2011-2012: Year 4 in Reading and Year 5 in Math. Our goals to improve achievement include providing more differentiated instruction through Response to Intervention, a school-wide systematic method to guide instruction and improve learning outcomes for all levels of students.

The efforts made by our teaching staff to reach these goals include:

- improved fidelity to core instructional programs, with school-wide use of Reading Street and Everyday Math
- scheduled common planning times for grade level teams to analyze data and to design flexible groupings of students by specific learning needs within grade levels
- flexible use of qualified staff to deliver instruction, due in part to our transition to a School-wide Title I designation
- integration of technology-based tools and programs for instruction and assessment
- increased communication with parents to improve programs and provide support for learning
- focused professional development on Response to Intervention methods
- improved processes for early intervention on behavior and attendance issues which could impede learning

The positive results from the 2010-2011 New England Common Assessment Program showed a decrease in the number of students scoring substantially below proficient in grades three through five for reading and math. The achievement gap between regular and special education students also narrowed at some grade levels. Where the gap increased, there was a large increase in the number of regular education students scoring proficient.

Our school motto of “Safety, Respect, Responsibility and Citizenship” has provided common language for us all to frame our expectations towards developing a stronger sense of community. We are grateful for the continued support of the Hinsdale PTA and the opportunity for students to participate in quality after school programming through volunteer activities as well as the Hinsdale After School Program.

We continue to work together to monitor the interventions we have in place while promoting greater excellence in attendance, behavior, and most importantly, academic achievement.

Respectfully submitted,

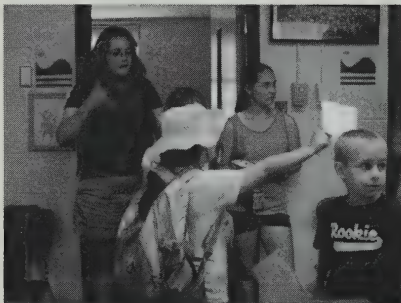
Ann Freitag

Hinsdale Elementary School

SAFETY • RESPECT



RESPONSIBILITY • CITIZENSHIP



**Hinsdale Middle/High School
Health Services
2011-2012**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care to students and staff, presents professional development information and training, supplies referrals to other healthcare services, serves on the district Wellness Committee, interfaces with students' primary care physicians as requested by parents, and provides support and reports to various school and district stakeholders.

Health screenings for hearing, vision, height, weight, and spinal development are conducted. Screenings to support students' individual education plans are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards.

The school nurse assists families in accessing necessary immunizations, physical examinations, warm winter clothing through the Reformer Christmas Stocking, eyeglasses through the Hinsdale Lion's Club, and health insurance through NH Healthy Kids.

Staff members are offered acute care as needed, screenings for chronic conditions such as hypertension and diabetes, and annual seasonal flu vaccines. Several rounds of "The Biggest Loser" – a weight-loss support program – are offered throughout the year.

In the first four months of the school year, at the middle/high school, 4,033 visits to the school nurse were logged. 2,224 of these visits were designated as "acute care". This category includes issues such as headaches, gastro-intestinal concerns, cuts and scrapes, sore throats, and strains and sprains. 624 visits were reported as "chronic care". This category includes care for chronic illnesses such as diabetes, asthma, and epilepsy; and the dispensing of regularly-scheduled medications taken during the school day. 1,185 visits were designated under the category of "wellness". This includes such matters as dental hygiene, skin care, and personal hygiene. This year, more than three dozen staff members received seasonal flu vaccines.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, Dr. George Idlekope and the Hinsdale Family Health Center, parents, families, and community members who support our school health program.

Respectfully Submitted,

Jan Zalneraitis, RN
School Nurse

**Hinsdale Elementary School
Health Services
2011-2012**

I started the school year reviewing the health survey to find out who needed help enrolling in Healthy Kids. By December 2011, 100% status was achieved. Ruth Abbott from the Cheshire Medical Center office came and enrolled 9 families and spoke to 2 other families for alternative insurance. Through Health Trust, the staff Flu clinic was set up. Hinsdale Elementary School had its flu clinic in October of 2011. Approximately 32 staff members were vaccinated during this time frame. Dr. Idlekope came in November for a student flu clinic and we did about 25 students.

Cheshire Smiles Dental Program came again to provide screening, cleanings, and education about good dental practice for grades pre-k through 3rd. This is a free service. It is a wonderful service this group provides and they all volunteer their time. Ann Mahoney did a great job coordinating between many schools. Mrs. Parkinson and Mrs. Andersen volunteered to assist getting students from classrooms. During the November 2011 dental cleaning sealants were also applied so that no trip was needed to Keene. Notices were sent home to parents indicating the dental status of the student and which teeth had sealants placed.

The Cheshire Smiles Fluoride began mid October for grades 1-3 with the permission of parents. It goes all year from October to June. We have 10-12 students in each of those classrooms doing fluoride. Several flavors are offered. We continue to work on why brushing teeth and eating healthy is important

Steve Fecto and I teamed up in February 2011 and March 2011 and did an hour-long presentation to the 4th and 5th grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. We utilized videos for all of these programs as well as discussion. We feel more time is needed in on this topic and hope to do additional time for 2012.

The Holiday Assistance Committee once again worked with the Town Welfare office, our wonderful school staff and community members provided (14) food baskets November 2011. This year we had the Keene State College Honor Society donate 2 baskets. Through a non perishable food drive we were able to donate several boxes of food to the Town Welfare Office for their food pantry which was empty. We also took several boxes to the Price Chopper drop off center for Feed the Thousands.

For Christmas through an application process and review, the families are chosen. Names are kept anonymous. For Christmas we list the age, sex of the child and their sizes, and wish list. The rest is done by the staff and other wonderful community elves. The true spirit of Christmas and caring comes out at HES. For Christmas 2011 we helped (14) families with donations from throughout our school community and families with in the community making donations. This year December 2011 Linda Johndro's family members have continued her tradition and 6 dolls with the fixings were donated to Hinsdale Elementary School.

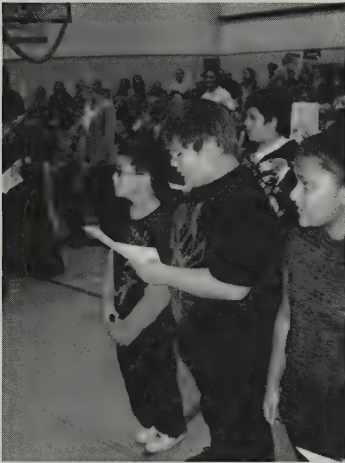
Hearing and vision testing was completed on all students in October – December 2011. Heights and weights will be done Jan – Feb. 2012. Several students were referred for glasses.

Wellness Committee met several times to discuss the changes that were needed in the policy to bring it more in line with state requirements. Final writing would hopefully occur at the start of the next school year.

I was invited into several classrooms to review healthy eating, exercise and caring for ourselves. Christine Parshalls from Nutrition Connections visited several of the classrooms once a week from January to May working on making healthy choices in our daily lives. This also is a free program and very important for our students.

Respectfully Submitted,

Cheryl Bachinski, RN
School Nurse



Hinsdale Elementary School-Cheshire Smiles Summary
Numbers of Children Served in Project Year 15 (2011-2012 school year)
January 2012

Screenings: The dental screening is a visual observation of the teeth and surrounding structures by a licensed dentist or dental hygienist. Parents receive screening results and recommendations. Cheshire Smiles encourages all children (those with and those without routine dental care) to participate in the dental screening. Parents and dental professionals often volunteer to assist with dental screenings.

- 216 students in PS-3 were offered screenings
- 125 (58%) were screened
- 36 (17%) declined
- 55 (25%) did not respond
- 75% response rate

Prevention: Preventive dental care is provided by licensed Cheshire Smiles dental hygienists using portable dental equipment set up at the school. This preventive dental care includes a professional dental cleaning, one-on-one oral hygiene instruction, sealants, and a fluoride treatment.

- 43 students were offered preventive care
- 36 (84%) received the care
- 2 (5%) declined
- 5 (12%) did not respond
- 88% response rate
- 0 donations were received for the 36 children treated

Restorative Needs: Some of the children who received in-school preventive care need further care by a dentist (i.e. fillings, extractions).

- 17 of the 36 children (47%) who received the preventive care were referred for further care by a dentist

Sealant Needs: Preventive dental sealants are placed on the biting surfaces of back teeth to protect these hard-to-clean surfaces from decay. With parental permission, Cheshire Smiles' hygienists provided this service as part of the preventive visit. Seven of the children who received preventive care received sealants on 14 teeth.

Education: Cheshire Smiles offers to provide a dental health lesson to each class in the targeted grades. These age appropriate lessons were conducted for all the PS-3 classes. "Take-home packets", containing dental health activities for each child and information for parents, were provided.

**Technology Report
Hinsdale School District
2011-2012**

Moving to our own SAU required us to install some voice and data lines in the portables during the spring of 2011 so we were ready for our employees on July 1st. We also purchased a server and financial software application in order to manage the day to day business of a school district. We were able to do this through a sharing of resources with the new SAU in Winchester. The staff at the SAU (district) office spent many hours training with this new software which includes not only financial but a human resource piece. In addition to the financial piece we are finding, during this first year, that we have more extensive reporting and forms to complete for the NHDOE.

Through a grant we were able to purchase a learning management system called Studio. Studio is a Pearson product that interfaces with our student management system, PowerSchool. A group of teachers, who participated in a pilot course funded by the NHDOE last year to learn about using a blended (or hybrid) learning environment to teach, were naturals to be the pilot group of teachers for this new system. This group of high school teachers truly has been the pioneers for us on this project. They are working together to develop their individual courses that they teach each and every day and providing an online component to those courses for their students so the learning can extend beyond not only the four walls of the classroom but beyond the school to other locations. This is a paradigm shift to how we, as educators, teach these students of the 21st century. In November we started with a pilot group of students that is providing us feedback in order to improve and fix the “bugs” before we release to a larger group of students. Early feedback from the students has been positive.

In previous school years we were using a system called Alert Now to make a few automated calls to parents about important events or information from the schools. We expanded the use of the system to make automated reminder calls to more events and have used it to make no school calls to staff. This year we are using it to make no school calls to the students as well. No school information can still be found on the radio or TV but we have added this piece.

The elementary school completed the implementation of a standards based report card last year and all grades, K-5 are fully using such a report card at this point. Students may receive a grade for each subject but are also graded on the standards within each subject area so parents are aware of the strengths and weaknesses their student. This will continue to be fine tuned over the next couple of years as we move to the Common Core State Standards (CCSS) that the NHDOE has adopted.

Our library automation system at the middle/high school was woefully out of date, so much so it was no longer supported by the vendor with updates. We upgraded the software and have moved to a web-based system. In the process we added the elementary school to the system. Our students are now able to login from anywhere and put a book on hold or renew a book they already have signed out. The elementary school will be bringing this online later in this school year since they are new to it.

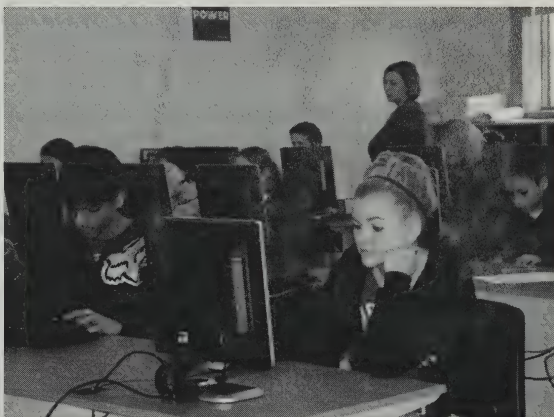
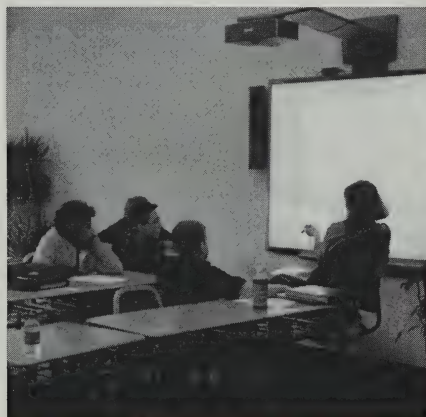
We have a help desk system that was under utilized in the past. We made a concerted effort to require staff to use it when needing assistance with technical issues. Last year we had over 600 tickets submitted for the year. So far in the first four months of this year we have over 500 tickets submitted. We find it a more efficient way for us to do business rather than people passing us in the hall and telling us about issues we need to check into. The response time is faster with a management system keeping track of the issues that arise. It has been so successful we have added a section for the maintenance department to use for users to request help from the facilities manager.

We have been working on making our websites as user friendly as possible in order for the students, parents and public to find the information they seek about the district or the schools. If you start at <http://hnhsd.org> you will find information that is related to the district level including school board and from there you can find links to the individual school websites where you will find information specific to each school. We also have a Twitter account that we use to announce information, <http://twitter.com/HNHSD>

We continue to be thankful to the citizens of Hinsdale as well as to the state and federal agencies that provide funding to us in order to provide Hinsdale students with a quality education.

Respectfully Submitted,

Deborah Child-Trabucco
Technology Coordinator



**Hinsdale School District
Curriculum Coordinator's Report
2011-2012**

-The Hinsdale School District strives to provide all students with the skills and knowledge needed to maximize their individual potential. In working towards this goal Hinsdale School District looks to continually improve instructional practices and implement programs which have the greatest impact on student learning.

The State of New Hampshire has a set of clearly defined Grade Level Expectations (GLE) and Grade Span Expectations (GSE) which focus the district curricula and support good instruction. Hinsdale School District has adopted a five year revision plan so that all curriculum areas remain up to date with state and national standards. In 2010-2011 the Guidance Curriculum for grades PreK-12 and the World Languages Curriculum for the middle/high school were revised. In 2011-2012 the Science and Social Studies Curricula for Pre-K -12 will be revised. Hinsdale School District Curriculum documents can be found on the District Website at www.hnhsd.org. Critical to the success of the District's curriculum and the delivery of instruction and services is the use of a variety of valid and reliable standardized assessments and measurements of student progress. In addition to classroom assessments based on daily curriculum Hinsdale School District uses the Northwest Evaluation Association Measures of Academic Progress (NWEA-MAP) and the New England Common Assessment Program (NECAP).

NWEA-MAP, given three times a year at the elementary and high school levels allows teachers to look at each individual child's base of knowledge and make instructional decisions as well as having detailed information on a child's learning level over time. NECAP is given in grades three through eight and grade eleven. It is designed to measure what our students understand, know and can accomplish in regard to the New Hampshire GLEs and GSEs. NECAP also meets our testing requirements under the federal No Child Left Behind legislation. For further information on NECAP in New Hampshire you can visit the New Hampshire Department of Education website at www.education.nh.gov.

Hinsdale School District has adopted several research based programs to ensure that students receive instruction that is aligned to district and state standards. Some of these programs include Scott Foresman *Reading Street*, Mc-Graw -Hill *Everyday Mathematic s* and Prentice Hall Mathematics.

Teachers and Para-educators have opportunities for on-going training and professional development in areas directly related to student achievement and district and school goals. Professional development opportunities may be job embedded, presented on or off-site or be web based.

The Hinsdale School district is proud of its collaborative professional culture where teachers can work together in a community of learners.

Respectfully Submitted,

Susan Taft
Curriculum Coordinator

**Hinsdale School District
Special Education
2011-2012**

The formation of the new SAU#92 has proven to be both exciting and challenging. As the result of a coordinated effort by members of the previous SAU#38, the transition has gone smoothly with the transfer of files, data, records and equipment, the hiring of a new Director of Special Services and the redistribution of duties for existing personnel. Practices for improving achievement and learning for students with disabilities continue to be our mission. To that end, we were informed on October 13, 2011 that all findings of non-compliance from the Department of Education's 2009-2010 Focused Monitoring Review had been met.

The school year began with a total enrollment of 612 students. Students with disabilities represented approximately 21 % of that total (132 students). Within that number, 7 students were unable to have their needs met in district and were enrolled in out-of-district placements. The Life Skills program at the Middle/High School has grown and expanded since it began in 2008 allowing some students to return from out-of-district placements and making it unnecessary for students appropriate for the program to leave the district.

The district-wide implementation of a teaming approach (PLC's), frequent and continuous assessment through AIMSweb and the adoption of the statewide initiative (RTI) which promotes a variety of learning interventions have established an organizational approach for monitoring and screening special education referrals.

As we move forward in this school year and looking forward to the next, the Special Services Department has identified other priorities, namely that we will continue to:

- Provide a pre-school program with a homogenous mix of students with and without disabilities
- Improve transition for students from grade to grade and school to school
- Refine the philosophy/criteria/expectations for the secondary Life Skills program
- Review a continuum of special services pre-K through 12
- Improve home/school relationships

Respectfully submitted,

Patricia J Bassett
Director of Student Services

Hinsdale School District SAU 92



NAME	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HINSDALE SCHOOL DISTRICT										
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21	1	100	516,831.58	155,611.82	260,143.13	8,120.18	28,803.48		989,510.18
Middle/Junior High	21	2		230,924.74	69,528.68	116,234.17	3,828.17	12,869.64		433,185.40
High	21	3		351,885.32	105,948.47	177,118.73	5,528.53	19,610.86		680,092.03
Subtotal (Lines 1 thru 3)	21	4		1,099,641.64	331,088.97	553,496.03	17,276.88	61,284.00	0.00	2,082,787.62
RELATED SERVICES										
Elementary	21	5				157,804.12				157,804.12
Middle/Junior High	21	6				70,508.22				70,508.22
High	21	7				107,441.10				107,441.10
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00	335,753.44	0.00	0.00	0.00	335,753.44
ADMINISTRATION										
Elementary	21	9				37,227.67				37,227.67
Middle/Junior High	21	10				16,633.64				16,633.64
High	21	11				25,345.69				25,345.69
Subtotal (Lines 8 thru 11)	21	12		0.00	0.00	79,207.00	0.00	0.00	0.00	79,207.00
LEGAL										
Elementary	21	13				1,895.66				1,895.66
Middle/Junior High	21	14				847.00				847.00
High	21	15				1,290.66				1,290.66
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	4,033.32	0.00	0.00	0.00	4,033.32
TRANSPORTATION										
Elementary	21	17				94,874.20				94,874.20
Middle/Junior High	21	18				42,390.60				42,390.60
High	21	19				64,595.20				64,595.20
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	201,860.00	0.00	0.00	0.00	201,860.00
TOTAL (Lines 4,8,12,16,20)	21	21		1,099,641.64	331,088.97	1,174,350.09	17,276.88	81,284.00	0.00	2,083,642.18
Total by Instructional Level										
Elementary	21	22		989,510.18	157,804.12	37,227.67	1,895.66	94,874.20	1,261,311.84	
Middle/Junior High	21	23		433,185.40	70,508.22	16,633.64	947.00	42,390.60	653,516.86	
High	21	24		680,092.03	107,441.10	25,345.69	1,290.66	64,595.20	874,866.68	
TOTAL	21	25		2,082,787.62	335,753.44	79,207.00	4,033.32	201,860.00	2,083,642.18	

DOE 25 for 2009-2010

NAME	HINSDALE SCHOOL DISTRICT	DIST LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE LINE									
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21 1		100	Salaries	Employee Benefits Purchased Services	Supplies	700	Property	800/800	Other
Middle/Junior High	21 2									
High	21 3									
Subtotal (Lines 1 thru 3)	21 4									
RELATED SERVICES	21 5									
Elementary	21 6									
Middle/Junior High	21 7									
High	21 8									
Subtotal (Lines 5 thru 7)	21 9									
ADMINISTRATION	21 10									
Elementary	21 11									
Middle/Junior High	21 12									
High	21 13									
Subtotal (Lines 9 thru 11)	21 14									
LEGAL	21 15									
Elementary	21 16									
Middle/Junior High	21 17									
High	21 18									
Subtotal (Lines 13 thru 15)	21 19									
TRANSPORTATION	21 20									
Elementary	21 21									
Middle/Junior High	21 22									
High	21 23									
Subtotal (Lines 17 thru 19)	21 24									
TOTAL (Lines 4 & 12, 15, 20)	21 25									
Total by Instructional Level										
Elementary	21 26									
Middle/Junior High	21 27									
High	21 28									
TOTAL	21 29									

Hinsdale School District
Hinsdale After School Program (H.A.S.P.) formerly known as “ACCESS”
2011-2012

Throughout the 2010-2011 school year and into the 2011-2012 school year, HASP has continued to strive towards meeting the goal of offering a quality, extended learning & out-of-school program for the youth of Hinsdale. The Hinsdale After School Programs (Elementary and the Middle School) are both programs supported through the 21st Century Community Learning Center Grant. Formally known to many as ACCESS, the after school program became H.A.S.P. (Hinsdale After School Program) as of July 1st, 2011 with the beginning of Hinsdale’s own School District (SAU 92). The SAU shares in HASP’s commitment to meet the goal of offering a quality program to the students of Hinsdale through support and guidance for our programs at the Elementary School and Middle School. HASP thanks the SAU in its commitment to support the program.

Here at HASP, we strive to continue to maintain and improve the quality of our programs at the Elementary and Middle School levels. Many efforts have been put in place to accomplish this goal. With this in mind, we have accomplished the following:

Help Families

With continued feedback from families within the community and increased enrollment in the programs, HASP continues to offer programming before school from 7:00 am to 8:30am at the elementary school, as well as after school programming at the elementary school from 3:10pm to 6:00pm and at the middle school from 2:35pm to 5:30pm. Clubs/programs offer extended learning opportunities including, but not limited to, home work assistance during the days that school is in session. An added benefit of the program is that participants have the opportunity to receive a healthy, nutritious breakfast and afterschool snack daily. HASP was also able to provide programming on “early release days” for the students in the elementary school. Students who normally attend the program, as well as students who hadn’t previously participated were given the opportunity to attend the program from 12:30pm to 6:00pm on these days.

Regarding the Summer Campership Program, HASP was able to offer out-of –town summer camp opportunities to all Hinsdale children at greatly reduced rates for children and families ranging from science based activities and outdoor adventure activities to athletics. This is thanks to our many partners throughout New England who provide summer camp scholarships. HASP looks forward to offering similar summer camp scholarships in the upcoming summer.

HASP has also continued to partner with the Hinsdale Recreation Department to provide before & after camp programming as well as day camp support and activities over the course of the summer. HASP has worked with outside support from other programs to bring a variety of activities to the children who attend the summer camp. Children received free books to encourage reading through the CLIF Foundation and also had a visit from members of the Keene Swamp Bats and their team mascot RIBBY. HASP is also continuing to implement practices that will strengthen the town soccer & basketball programs.

HASP continues to work, through its scholarship process, to make programming affordable and available for all families who wish to attend the program. For more information on this process,

please contact Maryanne O'Malley, HASP Director, at the elementary school (603-336-5332 x 552).

Inspire Learning

In 2010-2011, HASP offered over 100 different clubs & activities serving almost 300 children and youth through programming such as: homework support, service learning projects, art programs, drama, music enrichment, recreational sports, literacy based programs, seasonal crafts and summer enrichment programming. Programs are designed to meet the highest level of excellence in an effort to strengthen the connection between enriching experiences & school day learning. HASP continues to use a process where program management works with administration in both schools to identify challenge areas in Math, Reading/Language Arts & Social Skills to insure that clubs & activities address these challenge areas on some level. These expectations are passed on down to the Club leaders to meet these needs through programs that they deliver. All programs are assessed through direct assessment, activity observations, reflective practice, quarterly student satisfaction surveys & quarterly staff surveys as a means to meet these objectives.

This year we employed staff and volunteers at each site which included school day staff and faculty, community members, Hinsdale High School students, Keene State College students, Greenfield Community College students, AmeriCorps and other members of the community who enthusiastically shared their interests, talents and hobbies with the children and youth of our community. Because of these and our numerous partners we were able to offer numerous activities that were coordinated with district goals & curriculum allowing students to increase their academic, social and vocational skills.

Students at both the middle and elementary schools were invited to participate in a service learning project this past year under the direction of Ms. Korena Calder, AmeriCorps VISTA. This project, "Empty Bowls" gave the students the opportunity to learn about world hunger and how this problem is not only a worldwide problem but exists here in their community. Students, under the direction of Ms. Calder, who holds a bachelors degree in Art focusing on pottery, learned how to create bowls made from clay. These bowls were then sold at a community dinner, sponsored by the PTA and HASP. Proceeds from this dinner were then donated to the Hinsdale Food Pantry. We are currently working on another service learning project that will benefit the Monadnock Humane Society.

Safety

Safety is our highest priority and we are proud of our strong sign-out & parent/guardian communication practices. Please contact me if you would like to learn more about these practices at 603-336-5332 x 552. In regards to programming and daily communication, students and parents continue to be surveyed regularly on participants' safety, needs and interests while the site coordinators and director maintain regular communication with the building level administration, faculty and staff to insure the highest level of communication & coordination. The director has worked with district staff & administration to establish a monitoring system that assures each site's policies are aligned with district policies & procedures.

Safety drills have been practiced, under the direction and support of District Administration, to insure that all staff and students know how to react in the event of an emergency. More than half of the staff is currently CPR/First Aid trained.

Partners & Friends

Many thanks to the Hinsdale Community Coalition, Hinsdale Recreation Department, PTA, PTSA, Brantwood Camp, Camp Spofford, Cheshire YMCA, UNH Co-Operative Extension, JCPenney, Keene State College, Monadnock Voices for Prevention, HEAL (Cheshire Medical Center), SAU 92 and the numerous other partners who have provided quality enrichment activities for our children and families.

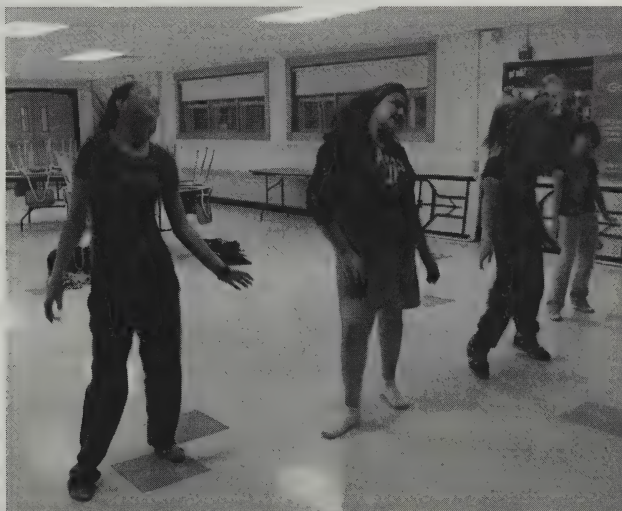
In our pursuit to strengthen the program, HASP has remained an active member of Hinsdale Community Coalition, Hinsdale Recreation Department, and Community Connections for Afterschool Networking (CCAN).

We are deeply appreciative and thankful for the support and leadership that has been provided by Dr. Crisafulli & the Hinsdale School District administration. We look forward to the coming year and the opportunities to serve the children and their families in this community. If you wish to visit one of our afterschool sites at either the elementary school or middle school, please feel free to call Maryanne O'Malley at 603-336-5332 x552 to arrange a visit.

Respectfully submitted,

Maryanne O'Malley

HASP Director



Hinsdale Afterschool Program STAFF 2011-2012

HASP Staff

Maryanne O'Malley-Site Director
Morgan O'Malley- AM Site Coordinator/Summer
Tammy Stebbins- PM Site Coordinator
Korena Calder-AmeriCorps Volunteer/Summer
Mia Hulslander-AmeriCorps Volunteer/Summer
Dustin Howard-AmeriCorps Volunteer/Summer

Volunteers

KSC Methods Students- Hinsdale Elementary & Middle Schools
KSC Students-Early Sprouts-Hinsdale Elementary Staff
Samantha Tacelli-HHS Volunteer-Hinsdale Elementary School
Joaqueline Arriola-Parent-Hinsdale Elementary School

Program Staff

Carrie Bentley- Hinsdale Middle School
Elizabeth Boggio-Hinsdale Middle School
Linda Deschene-Hinsdale Middle School
Rachel Mangan-Hinsdale Middle School
Anthony Yiannakos-Hinsdale Middle School
Roman Tsipenyuk-Hinsdale Middle School
Rosamond Blouin-Hinsdale Middle School
Shelby Hubler-Hinsdale Middle School
Brenda Ebbighausen-Hinsdale Middle School
Katherine O'Malley-Hinsdale Elementary School/Summer
Julian Murphy-Hinsdale Elementary School
Cody Rogers-Hinsdale Elementary School
Ashley Stevens-Hinsdale Elementary School
Kari Chapman-Hinsdale Elementary School
Daniel Edson-Hinsdale Elementary School
Darren Zavorotny-Hinsdale Elementary School
Joan Fiske-Hinsdale Elementary School
Michael J. McCosker-Hinsdale Elementary School
Morgan Phillips-Hinsdale Elementary School
Colby Hescok-Hinsdale Elementary School

For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 92

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2011

for the HINSDALE School District

Due to the State Department of Education not later than September 1, 2011

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Wesley K. Kowalski School Board Chairperson 10/20/11 Date

Wesley K. Kowalski
Superintendent of Schools
10/12/11 Date

School Board	School Board
<u>Wesley K. Kowalski</u>	<u>Wesley K. Kowalski</u>
<u>Wesley K. Kowalski</u>	
<u>Wesley K. Kowalski</u>	

NAME: HINSDALE SCHOOL DISTRICT TITLES		Acct #		(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
BALANCE SHEET				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
ASSETS								
Current Assets								
1. CASH	100			521,425.51	23,900.54	0.00	0.00	0.00
2. INVESTMENTS	110			1,730.38	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120			0.00	0.00	0.00	0.00	0.00
4. INTERFUND RECEIVABLE	130			299,237.52	0.00	99,365.94	0.00	0.00
5. INTERGOVT REC	140			9,242.26	11,772.16	190,833.51	0.00	382,356.06
6. PREPAID EXPENSES	150			0.00	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160			0.00	0.00	0.00	0.00	0.00
8. INVENTORIES	170			0.00	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180			0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190			0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10				831,675.68	35,672.70	290,199.49	0.00	382,356.06
LIAB & FUND EQUITY								
Current Liabilities								
12. INTERFUND PAYABLES	400			98,708.99	57,730.24	242,164.28	0.00	0.00
13. INTERGOVT PAYABLES	410			98,992.31	0.00	0.00	0.00	0.00
14. CONTRACTS PAYABLE	420			41,500.00	0.00	3,260.00	0.00	0.00
15. BONDS PAYABLE	430			0.00	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440			0.00	0.00	0.00	0.00	0.00
17. LOANS AND INTEREST PAY	450			0.00	0.00	0.00	0.00	0.00
18. ACCRUED EXPENSES	460			489,964.77	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470			0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480			0.00	0.00	44,828.21	0.00	0.00
21. OTHER CURRENT LIAB	490			0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21				705,296.35	57,730.24	290,199.49	0.00	0.00
Fund Equity								
23. RES FOR INVENTORIES	751			0.00	0.00	0.00	0.00	0.00
24. RES FOR PREPAID EXPENSES	752			0.00	0.00	0.00	0.00	0.00
25. RES FOR ENCUMBRANCES	753			0.00	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754			0.00	0.00	0.00	0.00	0.00
27. RES FOR ARTS VOTED	755			0.00	0.00	0.00	0.00	0.00
28. RES FOR ENDOWMENTS	756			0.00	0.00	0.00	0.00	0.00
29. RES FOR SPEC PURP	760			0.00	0.00	0.00	0.00	0.00
30. UNRES FUND BALANCE	770			126,379.33	(22,057.54)	0.00	0.00	382,356.06
31. Total Fund Equity lines 23-30				126,379.33	(22,057.54)	0.00	0.00	382,356.06
32. TOT LIAB & FUND EQUITY lines 22 & 31				831,675.68	35,672.70	290,199.49	0.00	382,356.06

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119				
2. Total Local Sources	4,396,355.00	0.00	0.00	0.00	0.00
3. Total Revenue From All Sources	45,857.00		37,190.89		
4. Earnings on Investments	1400-1499	0.00			
5. Food Services Sales	1500-1599				
6. Other Revenue from Local Sources	1600-1699	131,621.53			6,011.93
7. Total Local Non-Tax Revenue Lines 2-6	1700-1999	131,621.53	0.00	0.00	0.00
8. Total Local Revenue Lines 1 & 7		131,621.53	37,190.89	0.00	6,011.93
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Adequacy Education Grant	3111				
10. Statewide Enhanced Education Tax	3112				
11. Other Grants-In-Aid - EDOORS	3190-3199				
12. Total Unrestricted Grants-In-Aid		0.00	0.00	0.00	0.00
13. Total Restricted Grants-In-Aid		0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	436,735.00			
15. Kindergarten Building Aid	3215	0.00			
16. Kindergarten Aid	3220				
17. Catastrophic Aid	3241-3249	147,016.49			
18. Vocational Education	3250-3259	77,720.91			
19. All Other Restricted Grants-In Aid		8,758.41			
20. Total Restricted Grants-In Aid (Lines 14-19)		3,562.35	0.00	0.00	0.00
21. Grants-In-Aid Through Other Public Intermediaries	3700				
22. Revenue in Lieu of Taxes	3800	0.00			
23. Total Revenue from State Sources Lines 12, and 20-22		3,562.35	0.00	0.00	0.00

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES					
Revenue From Federal Sources					
23. Restricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00
24. Restricted Grants-In-Aid	4300-4399	0.00	39,736.53	0.00	0.00
25. Restricted Grants-In-Aid Direct from Fed Govt	4600-4599	71,526.47	824,331.58	0.00	0.00
26. Other Revenue for/on Behalf of LEA	4700-4999	0.00	0.00	0.00	0.00
27. Federal Forest Land Distribution	4810	0.00	0.00	0.00	0.00
28. Total Revenue from Federal Govt (Lines 24-28)		71,526.47	864,068.11	0.00	
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5199	0.00	0.00	0.00	0.00
31. Reimbursement Anticipation Notes	5140	0.00	0.00	0.00	0.00
Interfund Transfers					
32. Transfer from General Fund	5210	0.00	0.00	0.00	100,000.00
33. Transfer from Special Revenue Funds	5220-5239	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5240-5249	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5500	0.00	0.00	0.00	0.00
38. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	100,000.00
40. Total Revenue & Other Financing Sources (Lines 8,23,28,38)		10,441,285.74	289,707.45	700,168.86	106,011.93

EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
Instruction					
1. Regular Programs	1100-1199				
2. Special Programs	1200-1299	3,608,310.02			
3. Instructional Staff	1300-1399	2,726,278.82	598,846.78		
4. Other Instructional Programs	1400-1499	182,538.08	171,561.87		
5. Non-Public Programs	1500-1599	0.00	0.00		
6. Adult & Community Programs	1600-1699	0.00	0.00		
7. Total Instructional Expenditures (Lines 1-6)		6,332,927.33	770,414.65	0.00	0.00
Support Services					
8. Student Services	2100-2199	659,987.00			
9. Instructional Staff	2200-2299	154,642.88	1,387.09		
10. General Administration - SAU Level	2300-2399	489,943.82	66,155.60		
11. School Administration	2400-2499	832,966.41	11,094.00		
12. Transportation	2500-2599	0.00	0.00		
13. Operation/Maintenance of Plant	2600-2699	967,388.68	0.00		
14. Student Transportation	2700-2799	438,755.58	0.00		
15. Centralized Services	2800-2899	95,542.12	200.00		
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199	320,798.99			
18. Total Support Services (Lines 8-17)		3,830,726.89	767,80.69	0.00	0.00
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	0.00	
20. Debt Service - Principal	5110	655,000.00	0.00	0.00	
21. Debt Service - Interest	5120	466,637.50	0.00	0.00	
22. Other Financial Uses					
23. Transfer to General Fund	5210	0.00	0.00	0.00	0.00
24. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00			
25. Transfer to All Other Special Revenue Funds	5222-5229	0.00			
26. Transfer to Capital Projects Funds	5230-5238	0.00	0.00		
27. Transfer to Capital Reserves	5251	2.82			
28. Transfer to Expendable Trust Funds	5252	106,009.11			
29. Transfer to Nonexpendable Trust Funds	5253	0.00			
30. Transfer to Fiduciary Fund	5254	16,671.93			
31. Allocation to Other Financial Services	5300	0.00	0.00	0.00	0.00
32. Total Other Outlays and Financing Uses (Lines 19-31)		1,221,837.50	0.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines 1-32)		10,764,535.52	320,756.86	649,195.34	0.00

AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30th					
REPORT IN WHOLE DOLLARS					
	(1)	(2)	(3)	(4)	(5)
DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (yrs)	0	0	0	0	0
Interest Rate (per cent)	0.00	0.00	0.00	0.00	0.00
Date of Final Payment (mm/yy)	07/26	0	0	0	0
Original Debt Amount	13,032,960.00	0.00	0.00	0.00	0.00
Interest Rate	4.04	0.00	0.00	0.00	0.00
Principal at Beginning of Yr	10,415,000.00	0.00	0.00	0.00	10415000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	9,760,000.00	0.00	0.00	0.00	9760000.00
Remaining Interest Bal Due	3,214,890.75	0.00	0.00	0.00	3214890.75
Principal Paid (P&I) Balance	12,974,890.75	0.00	0.00	0.00	12974890.75
Amount of Prin to be Paid Next Fisc. Yr	455,000.00	0.00	0.00	0.00	455000.00
Amount of Interest to be Paid Next Fisc. Yr	427,843.50	0.00	0.00	0.00	427843.50
Total Debt (P&I) to be Paid Next Fisc. Yr	1,982,843.50	0.00	0.00	0.00	1982843.50

District Profile

School District Profile			
Dist Name:	HINSDALE SCHOOL DISTRICT		
	2010-2011 Current Expenditure Per Pupil(In dollars)		
	Elementary	13,698	
	Middle/Junior	15,910	
	High	17,512	
	District Total	15,373	
Function	2010-11-Current Expenditure Per Pupil	\$	%
1100	Regular Education	4,207,157	38.0
1200	Special Programs	2,188,045	19.9
1300	Vocational Programs	135,276	1.2
1400	Other Instructional Programs	162,608	1.5
2100	Student Support Services	661,348	6.0
2200	Instructional Staff Support	220,798	2.0
2300&2800	General Administration & Business	597,750	5.4
2400	School Administration	632,966	7.5
2500	Business Services	0	0.0
2600	Plant Operations	957,389	8.7
2700	Transportation	438,756	4.0
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	466,838	4.2
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	189,137	1.7
	Total Recurring Expenditures	11,067,968	100.0
4000	Facility Construction	0	
	Total Expenditures	11,067,968	
5100	Bonds & Notes Principal Repayment	655,000	
Function	2010-11-Total Revenues	\$	%
1100	Local Property Tax	4,396,355	38.9
	Tuition, Food & Other Local Services	150,948	1.3
1111&3112&3119	State Foundation/Adequacy Aid	5,195,348	45.9
3120-3900	Other State Aid	673,793	6.0
4000	Federal Aid	898,112	7.9
5300-5600	Other	0	0.0
	Total Revenues	11,314,556	100.0
5110&5140	Sales of Bonds & Notes	0	

General Information

Town Directory

Selectmen's Office 336-5710, ext 10
 Located At: 11 Main Street
 Open Monday – Thursday 7:30-12:00 & 12:30-4:00

Community Development Office 336-5727, ext. 17
 Located At: 11 Main Street
 Open Monday – Thursday 7:30-12:00 & 12:30-4:00

Welfare Office 336-5710, ext 18
 Located At: 11 Main Street
 Open Tuesday & Wednesday 8:30 – 10:30 or by appointment

Transfer Station 336-5718
 Located At: 214 Northfield Road
 Open Friday & Saturday 7:00 - 4:00

Highway 336-5716
 Located At: 112 River Road
 Open Monday – Friday 6:00 - 4:30

Wastewater Treatment Plant 336-5714
 Located At: 120 River Road
 Open Monday – Friday 7:00 - 3:30

Water Department 336-5715
 Located At: 112 River Road
 Open Monday – Friday 6:00 - 4:30

Police Department
 Located At: 102 River Road
 Open Monday – Friday 7:00 - 3:00
 Non-Emergency 336-5723
 Emergency Call 911 or 336-7766

Town Clerk 336-5719
 Located At: 11 Main Street
 Open Monday 7:30 – 12:00 & 12:30 – 5:00
 Tuesday – Thursday 7:30 – 12:00 & 12:30 – 4:00

Tax Collector 336-5712
 Located At: 11 Main Street
 Open Monday 9:00 - 12:00 & 1:00 - 3:00
 Tuesday 9:00 - 12:00
 Thursday 9:00 - 12:00 & 5:00 - 7:00

Water/Sewer Collections Clerk 336-5727, ext. 21
 Located At: 11 Main Street
 Open Monday - Thursday 7:30 - 12:00

Millstream Community Center 336-5726
 Located At: 19 Main Street

Building Inspector 336-5702
 Located At: 11 Main Street
 Open Monday - Wednesday 9:00 -11:00 am
 or by appointment

Hinsdale Library 336-5713
 Located At: 122 Brattleboro Road
 Open Monday 2:00 - 5:00 & 6:30 - 8:00
 Wednesday 2:00 - 5:00 & 6:30 - 8:00
 Thursday 2:00 - 5:00 & 6:30 - 8:00
 Friday 10:00 – 12:00 & 2:00 – 5:00
 Saturday 10:00 – 12:00

Meetings

Board of Selectmen	Mondays – 6:00
Planning Board	3 rd Tuesday – 6:30
Zoning Board of Adjustment	2 nd Tuesday – 6:30
Budget Committee	3 rd Wednesday – 7:00
Conservation Commission	1 st Wednesday – 7:00
Cemetery Trustees	Last Wednesday of May & November – 7:00
Library Trustees	3 rd Wednesday – 7:00 Library
Community Ctr/Recreation Committee	4 th Thursday – 6:30 at Community Center
TIF Committee	4 th Thursday – 7:00 as needed

All meetings are held at the Town Hall unless otherwise posted. Meeting days & times are subject to change. Meetings are posted at Town Hall & T-Bird Mini Mart.

Hinsdale School District

Hinsdale High School 336-5984

Hinsdale Elementary School 336-5332

Hinsdale School District 336-5728

School Board Meeting 2nd Wednesday – 6:30
 HHS Library